Budget 2019/2020



Each year a budget is prepared for Council's consideration and approval, and once adopted, it becomes the basis of works, services and activities for the financial year.

Approval of an amount in the Budget one year, does not carry over to the next year – a new allocation must be made.

The Strategic Community Plan adopted by Council in January 2018 has 5 broad areas -

- 1. Community to enhance and improve a sense of community in the Shire
- 2. Economic to improve and add to local economic development and activity
- 3. Environment to protect or improve the natural environment
- 4. Infrastructure to maintain and add to infrastructure used by the community
- 5. Civic leadership to better allocate scarce resources and effectively interact with the community

The full plan is available on the Shire's website.

We would like to hear from you if you have a suggestion. The suggestions will be presented to Council for discussion and direction about which matters to pursue.

Please note community group requests for assistance will be a separate process.

Suggestions to be made by 4.00pm on Friday, 29 March 2019 by -

In person – 28 Cavell St, Calingiri By post – PO Box 21, Calingiri 6569 Email – <u>reception@victoriaplains.wa.gov.au</u>

This will enable requests to be assessed and estimated costs presented to Council in April 2019 for consideration in the 2019 /2020 Budget.

Uppuede

Glenda Teede Chief Executive Officer

Budget 2019/2020

Suggestion summary		

Not required, but if we want to contact you for further detail -

Name	
Phone	
Email	
Estimated costs (if known)	

Details (attach further information if you wish to)