



Minutes

Ordinary Meeting of Council

On
At
Commenced

Wednesday 21 October 2015
Council Chambers, Calingiri
1.06pm

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1 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

Prior to the commencement of the meeting, Cr David Lovelock called for a minutes silence in remembrance of (the late) Cr David Holmes.

1.1 Swearing in of Councillors

New Councillors were sworn in at 1pm in the presence of Mr Brian McGill - Justice of the Peace.

Cr Carr read and signed her oath and affirmation in the presence of Brian McGill.

Cr Broadhurst read and signed his oath and affirmation in the presence of Brian McGill.

Cr Clarke read and signed his oath and affirmation in the presence of Brian McGill.

1.2 Election of President

In accordance with the Local Government Act (Section 2.11{b}, Section 2.28 and Schedule 2.3) the following rules apply to the election of the President where the election is by the Council.

Schedule 2.3 3

The Chief Executive Officer is to preside at the meeting until the office is filled.

Schedule 2.3 4

1. The Council is to elect a Councillor to fill the office.
2. The election is to be conducted by the Chief Executive Officer.
3. Nominations for the office are to be given to the Chief Executive Officer in writing.
4. If a Councillor is nominated by another Councillor the Chief Executive Officer is not to accept the nomination unless the nominee has advised the Chief Executive Officer orally or in writing that he or she is willing to be nominated for the office.
5. The Councillors are to vote on the matter by a secret ballot as if they were electors voting at an election.
6. Subject to clause 5(1) the votes cast under subclause (5) are to be counted and the successful candidate determined in accordance with the procedures of Schedule 4.1 as if those votes were cast at an election.

The CEO called for nominations for the position of President.

Nominations were received for Cr Lovelock and Cr Penn.

Ballot papers were distributed and collected.

The CEO tallied the votes and recorded the following votes:

Cr Lovelock 4 votes
Cr Penn 3 votes

Cr Lovelock was duly elected as the President.

1.3 Election of Deputy President

The procedures for the election of the Deputy President are the same as for the election of President.

The President called for nominations for the position of Deputy President.

One nomination was received from Cr Penn.

No other nominations were received.

Cr Penn was duly elected as the Deputy President.

Cr Lovelock read and signed his oath and affirmation in the presence of Brian McGill.

Cr Penn read and signed her oath and affirmation in the presence of Brian McGill.

The CEO handed the chair to Cr Lovelock

1.4 Representation on Committees or Organisations

The following Councillors, were nominated to represent Council on Committees and Organisations:

Audit Committee

Cr Penn, Cr Carr, Cr Clarke and Cr Lovelock

Proxy: Cr Kelly

Members of the public Mr Graham Nixon and Mr Gary McGill

ANZAC Committee

Cr Penn and Cr Smith

Member of the public: Mr Gary McGill

Avon Midland Zone of the Western Australian Local Government Association

- Representative Cr Lovelock

- Proxy Cr Penn

Avon Voluntary Regional Organisation of Councils (AROC)

- Representative Cr Lovelock

- Chief Executive Officer

Regional Road Group – Wheatbelt North Moora Subgroup

- Cr Kelly

- Proxy Cr Smith

Local Emergency Management Committee (LEMC)

- Cr Lovelock, Cr Penn, Cr Broadhurst

(CEO, Gary Manning, Gavin Halligan)

Rural Water Council

- Cr Smith

Proxy: Cr Penn

RESOLUTION 186/15

Moved: Cr Kelly

Seconded: Cr Penn

That the Representation on Committees or Organisations as written be confirmed for the period 2015 to 2017.

Motion put and Carried: 7/0

Development Assessment Panel

Two representatives are sought to become alternative members of the Development Assessment Panel in line with the request from the Department of Planning following the resignations of Crs Johnson and Young. Current members are Cr Kelly and Cr Penn (memberships expire 26/04/2017).

RESOLUTION 187/15

Moved: Cr Penn

Seconded: Cr Kelly

That Cr Clarke and Cr Carr be named as proxies representing the Shire of Victoria Plains on the Development Assessment Panel.

Motion put and Carried: 7/0

Works and Services Committee

It was discussed whether there was a need to reinstate the Works and Services Committee to discuss items specifically related to works and services, prior to Council meetings. It was mentioned that one Councillor from each Ward should be represented at this Committee meeting.

Resolution 188/15

Moved: Cr Penn

Seconded: Cr Kelly

That Council form a Works and Services Committee consisting of at least 1 member from each Ward and the Shire President. Meetings are to be held prior to the full Council Meeting each month.

Motion put and Carried: 6/1

Resolution 189/15

Moved: Cr Kelly

Seconded: Cr Carr

That the following Councillors be nominated for the Works and Services Committee, noting that any or all Councillors are welcome to attend meetings: **Cr Broadhurst, Cr Kelly, Cr Brennan, Cr Penn, Cr Lovelock**

Motion put and Carried: 7/0

1.5 Councillor Portfolios

Council members discussed the reinstatement of Councillor Portfolios which were abandoned in 2011 as per resolution 156/2011 below:

RESOLUTION 156/2011

Moved Cr Lovelock seconded Cr Smith that the Councillor Portfolio System be abandoned.

Motion Put & Carried 7/1

Councillors are to be provided with information on portfolios with further discussions to be held at the November meeting of Council.

Resolution 190/15

Moved: Cr Kelly

Seconded: Cr Penn

That Councillors be provided with information on portfolios with further discussions to be held at the November meeting of Council.

Motion put and Carried: 7/0

2 ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE GRANTED

Cr Jacqueline Corless-Crowther is an apology for this meeting.
Cr David Smith applied for a leave of absence for this meeting.

Visitors: Mrs Nancy Holmes, Mrs Donna Clarke, Mrs Gwenda McGill and Mr Brian McGill, Ms Lucy King

3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

4 PUBLIC QUESTION TIME

Mrs McGill

Mrs McGill would like to publicly thank Shire staff for works recently conducted in Bolgart for the recent Ozfest Blues Festival.

Ms Lucy King

Mrs King questioned Council with regards to the potential desalination plant to be located in Piawaning. Questions included:

- Will the water be potable?
- Will Piawaning residents have access to the water, should it be potable?
- Will the plant be a permanent fixture?

The CEO responded that the water would not be treated to such a point that it would be available for drinking. However, two quotes have been requested at this point, one to have water treated to be drinkable, the other quote would be to have the

water treated only for emergency use. The Department of Water are providing the funding for the plant, with prices varying. It is anticipated that 100,000 litres per day of water will be produced by the desalinisation plant.

The CEO confirmed that the plant would not be a permanent fixture, however more information will be available once pricings from quotes have been received. Once pricings are received, the CEO will be in contact with the residents of Piawaning to discuss the status of potential works.

Ms King also asked whether fogging for mosquitoes will be undertaken in Yerecoin. It was confirmed that fogging would be undertaken following requests from residents.

5 APPLICATION FOR LEAVE OF ABSENCE AND DECLARATIONS OF INTEREST

RESOLUTION 191/15

Moved: Cr Penn

Seconded: Cr Carr

That Cr Brennan be granted Leave of Absence for the November 2015 Meeting of Council.

Motion put and Carried: 7/0

6 PETITIONS/DEPUTATION'S/PRESENTATIONS

Nil

7 CONFIRMATION OF MINUTES

7.1 Confirmation of Minutes

RESOLUTION 192/15

Moved: Cr Penn

Seconded: Cr Carr

That the Minutes of the Ordinary Meeting held 16 September 2015 be confirmed as a true and correct record of proceedings.

Motion put and Carried: 7/0

Accepted subject to:

Page 4 Amendment to minutes, wording to be changed to following:

Mrs Carr thanked Council for the opportunity to make a presentation.

7.2 Business Arising from Minutes

Cr Brennan

Fire Hydrant Relocation

Cr Brennan asked if there was an outcome to the relocation of the fire hydrant at Calingiri. The CEO advised that no response has been received as yet from the Water Corporation.

Cr Penn

Discussions with CBH

Cr Penn asked if arrangements had been made for a meeting between SOVP CEO and CBH? The CEO advised that dates are yet to be confirmed.

Action: CEO to contact CBH as a matter of urgency and request a meeting within the next month if possible.

Bolgart Water Supply

Cr Penn raised the issue of the ongoing back pressure issues relating to the Bolgart water supply. Works staff confirmed that rectification measures were currently being investigated and that an alternative water supply was available.

Action: Signage to be attached to the systems (in the interim) to advise residents of the issues and availability of alternative water supply.



Cr Lovelock

Consultant acquisition

Cr Lovelock confirmed that Mr Phillips would like to meet with Councillors to discuss the (CEO)KPIs. To be discussed later in the meeting.

Wall Art

It was discussed that there is some confusion between key stakeholders in relation to what/where painting is proposed to be undertaken in Bolgart. To be discussed in the Administration Report item of this agenda.

8 ANNOUNCEMENT BY THE PRESIDING MEMBER WITHOUT DISCUSSION

The President highlighted code of conduct. (Note: obtain words from Cr Lovelock)

9 PRESIDENT AND COUNCILLORS REPORTS

Cr Penn

Attended school assembly – Bolgart

Cr Lovelock

Attended meeting of AROC together with Harry Hawkins (CEO)
(Minutes from meeting?) can we obtain and attach

10 BUSINESS PAPER

- 10.1 Finance
- 10.2 Community Services
- 10.3 Town Planning
- 10.4 Administration
- 10.5 Works

10.5 PLANT AND WORKS

RESOLUTION 193/15

Moved: Cr Penn

Seconded: Cr Brennan

That the items in the Plant and Works Status Report detailed below be noted.

Motion put and Carried: 7/0

Item No	Report Details	Action Required	Status
W11	Works and Services Managers Report	Nil. Report received.	Complete

W11 WORKS AND SERVICES MANAGERS REPORT

FILE REFERENCE	A1.2.1
REPORT DATE	13 October 2015
APPLICANT/PROPONANT	Nil
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	Acting Works and Services Manager
ATTACHMENTS	Road Grading History Vehicle and Plant Report

PURPOSE OF REPORT

To inform Council of the Acting Works Manager and staff actions, Maintenance program until new works manager starts.

BACKGROUND

A schedule of maintenance works that are undertaken throughout the Shire is provided for Councils information.

COMMENT

Gardens, Parks and Road Verges

Bolgart

- General up keep
- Tip Maintenance
- Caravan Park Maintenance clean up
- Bolgart Cemetery, Clean up
- Weed spraying
- Bolgart Blues Festival
- Tree lopping
- Mowing

Calingiri

- General up keep
- Tip Maintenance and upgrades
- Weed spraying
- Tree lopping
- Mowing

Yerecoin

- General up keep
- Weed spraying
- Tree lopping
- Mowing

Mogumber

- General up keep
- Tip maintenance

- Weed spraying
- Mowing

Gillingarra

- General up keep
- Weed spraying
- Mowing

Piawaning

- General up keep
- Weed spraying
- Mowing

General

Mowing, clearing rubbish including tree branches, clearing drains, parks and reserves, reticulation, weed spraying, footpath repairs and replace.

Maintenance Work:

Signage replacement and repairs – Ongoing
Guide post replacement and repairs – Ongoing
Pothole patching and repairs – Ongoing

Maintenance Grading

Grading in Area 1 and Area 2

Due to dry conditions summer grading has commenced with Jamie Shaw
Instructing grader operators

Plant

General maintenance, servicing Shire plant and machinery.

Construction

Construction crew have been Tree lopping Toodyay-Bindi Bindi road Between Bolgart and Calingiri and then on to Mogumber-Yarawinda rd now completed. Have started on Yenart rd.

At the time of this report Equipment has been ordered to begin roadwork's on the New Norcia-Gillingarra shoulder widening works and the Toodyay-Bindi Bindi roadworks.

Cr Clarke and Cr Broadhurst volunteered to assist David Holland tour the area/s within their Wards in the Shire to view works required.

Administration, meetings and inspections during this reporting period

Administration
Private Works
Staff time sheets
Customer enquiries
Maintenance works program
Ordering parts and materials

Depot General Duties - phone, emails, design, staff works program, etc
Meetings
Asset Management data
Site Inspections/works
Road signage
Bitumen Roads
Rural Roads Area 1 Area 2 and Area 3 inspections
Calingiri, Bolgart, Mogumber Waste Sites – Weekly

POLICY REQUIREMENTS

NIL

LEGISLATIVE REQUIREMENTS

There are no known legislative requirements related to this item.

STRATEGIC IMPLICATIONS

There are no known strategic implications related to this item.

➤ **Environment**

There are no known significant environmental implications associated with this proposal.

➤ **Economic**

There are no known significant economic implications associated with this proposal.

➤ **Social**

There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

There are no financial implications to Council in relation to this item.

VOTING REQUIREMENTS

Absolute Majority Required: *No*

RESOLUTION 194/15

Moved: Cr Penn

Seconded: Cr Kelly

That the Works and Services Managers report be received and noted.

Motion put and Carried: 7/0

Analysis of Maintenance Grading Hours – Financial Year

Shire of Victoria Plains

Analysis of Maintenance Grading Hours for the Financial Year 2015-16

	Total Hrs	Jul - Sept		Oct - Dec		Jan - Mar		Apr - Jun		Total	
		PGR9	Contract	PGR9	Contract	PGR9	Contract	PGR9	Contract	PGR9	Contract
Aboriginal Community											
MG000											
ADAMS LANE											
MG004											
BAIN RD			5.50								5.50
MG0044	5.50										
BATTY BOG RD											
MG0112	27.00										27.00
BEHANGING NORTH RD											
MG0010	11.00										11.00
BEHANGING RD											
MG0034	4.50										4.50
BEHANGING RD											
MG0091	7.00										7.00
BIG SPRINGS RD											
MG0118	14.00										14.00
BIN RD											
MG0061	2.50										2.50
BLOOD RD											
MG0067	8.00										8.00
BOLGART EAST RD											
MG0023	6.00										6.00
BOLGART WEST RD											
MG0017	5.00										5.00
BOUNDARY RD											
MG0082	5.00										5.00
BOXHALL RD											
MG0054	2.50										2.50
GULL RD											
MG0032	8.00										8.00
BULLIGAN RD											
MG0078	10.50										10.50
BURNETT RD											
MG0011	5.50										5.50
CALCARRA EAST RD											
MG0075	8.50										8.50
CALCARRA SIDING RD											
MG0057	8.50										8.50
CALCARRA WEST RD											
MG0008	8.50										8.50
CALINGIRI NEW NORCIA ROAD											
MG0037	22.50										22.50
CARANI EAST RD											
MG0013	5.00										5.00
CARANI WEST RD											
MG0036	6.00										6.00
CATABODY RD											
MG0073	5.00										5.00
CATABODY WEST ROAD											
MG0062	5.50										5.50
CLARKE RD											
MG0003	18.50										18.50
COCKING RD											
MG0025	5.00										5.00
CORONINE RD											
MG0055	2.50										2.50
DARRAGH RD											
MG0089	10.00										10.00
DONNELLY RD											
MG0039	9.50										9.50
DUGGAN RD											
MG0079	11.00										11.00
EDMONDS RD											
MG0050	4.00										4.00
ERICKSON RD											
MG0068	13.00										13.00
ESSEX RD											
MG0042	8.50										8.50
FLAVELL RD											
MG0035	3.50										3.50
FORDHAM RD											
MG0119	2.00										2.00
FORREST ST											
MG0084	16.00										16.00
FOWLER RD											
MG0026	9.50										9.50
GABALONG WEST RD											
MG0016	10.00										10.00
GILLINGARRA RD											
MG0019	20.00										20.00
GILLINGARRA-GLENTROMIE RD											
MG0004	6.00										6.00
GLENTROMIE YERECORN RD											
MG0021	2.00										2.00
GOLF COURSE RD											
MG0123	6.00										6.00
GOOMALLING-CALINGIRI RD											
MG0030	9.50										9.50
GOUDGE RD											
MG0134	10.00										10.00
GUTHRIE											

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21 October 2015

Shire of Victoria Plains

Analysis of Maintenance Grading Hours for the Financial Year 2015-16

	Total Hrs	Jul - Sept		Oct - Dec		Jan - Mar		Apr - Jun		Total	
		PGR9	Contract	PGR9	Contract	PGR9	Contract	PGR9	Contract	PGR9	Contract
MG0088 HALLIGAN RD											
MG0088 HAWKINS RD	9.50		9.50								9.50
MG0083 HEAD RD											
MG0111 HOWARD RD											
MG0195 HUNT RD											
MG0074 JONES RD	5.00		5.00								5.00
MG0061 KELLY RD					5.00						5.00
MG0082 KING RD	4.00	4.00							4.00		9.50
MG0014 KONNONGORRING WEST RD	9.50		9.50								9.50
MG0110 LANDON STREET											
MG0065 LONGMAN RD	3.50		3.50								3.50
MG0056 LYDOCK RD	5.00		5.00								5.00
MG0113 LYDOCK SOUTH RD	5.00		5.00								5.00
MG0049 MARTIN RD	1.50		1.50								1.50
MG0053 MESTON RD	5.00		5.00								5.00
MG0008 MCGUMBER YARAWINDA RD											
MG0048 MOTONING RD	13.00	13.00								13.00	
MG0059 MURPHY GULLY RD	4.25		4.25								4.25
MG0001 NEWDALE RD	2.00	2.00								2.00	
MG0128 O'DEA PLACE											
MG0027 OLD PLAINS RD	48.50	18.50	30.00							18.50	30.00
MG0046 OLD TELEGRAPH SOUTH RD	11.00		11.00								11.00
MG0081 PARKER RD											
MG0072 PHILLIPS RD	1.00		1.00								1.00
MG0033 PITHER RD	7.00		7.00								7.00
MG0076 PURNELL RD	1.50		1.50								1.50
MG0070 PUTNAM RD											
MG0018 RED GULLY RD	4.25		4.25								4.25
MG0069 RICK RD	2.00	2.00								2.00	
MG0043 ROE RD	6.00	6.00								6.00	
MG0063 ROGERS RD	8.50		8.50								8.50
MG0071 SALT RD											
MG0002 SANDPLAIN RD											
MG0064 SCHOLZ RD	2.50		2.50								2.50
MG0028 SKILLING RD	40.00	40.00								40.00	
MG0090 SMITH RD	2.50		2.50								2.50
MG0040 SUDHOLZ RD	12.50	12.50								12.50	
MG0060 STYKES RD	3.50		3.50								3.50
MG0020 THOMPSON RD	6.50		6.50								6.50
MG0047 THOMSON RD											
MG0067 WALLAMARRA RD	3.00	1.00	2.00							1.00	2.00
MG0104 WATERS ST	1.00		1.00								1.00
MG0086 WESTLAKE RD											
MG0041 WILSON RD	13.00	13.00								13.00	
MG0086 WIRRALDA RD	1.50		1.50								1.50
MG0038 WOODS RD	14.50	6.00	8.50							6.00	8.50

T:\Finance\Monthly Reports\Financial Year 2015-16\Grader Plant Hours 2015-16\Grader Plant Hours for Council 2015-16

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Shire of Victoria Plains

Analysis of Maintenance Grading Hours for the Financial Year 2015-16

	Total Hrs	Jul - Sept		Oct - Dec		Jan - Mar		Apr - Jun		Total	
		PGR9	Contract	PGR9	Contract	PGR9	Contract	PGR9	Contract	PGR9	Contract
MG0022	12.00		12.00								12.00
MG0116	1.50		1.50								1.50
MG0028	8.50		8.50								8.50
MG0045	7.00	7.00									7.00
CS117											
CS118											
CS119											
CS120											
CS121											
CS122											
RR021											
RZ011											
BM8989	22.50		22.50								22.50
E001											
	624.50	205.00	332.00	87.50						205.00	332.00
											87.50

Vehicles and Plant Report – YTD

Shire of Victoria Plains
Vehicles & Plant Report YTD 30th September 2015

Plant No	Plant Description	Plant Repair Wages		Tyres & Tubes		Parts & Repairs		Insurance & Licences		Fuel & Oil		Cash Total		Operating Hours		Action Versus Budget
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Total Life Hrs:mins	Quarterly Budget Usage	
PAV38	Jeep Cherokee													48473		
PAV39	Honda Accord													22430		
PAV40	Jeep Cherokee													2258		
5 Total Admin Vehicles																
PFT10	Toyota Landcruiser															
PFT11	Bolton Fire Truck															
PFT13	Isuzu Fire Truck															
PFT14	New North Hse Truck Isuzu															
PFT15	Isuzu Fire Truck - Galingi															
PFT16	Isuzu Fire Truck - Yercopin															
Total Rural Fire Vehicles																
PWV44	Nissan Navara															
PWV45	Nissan PX D/Cab 2															
PWV46	Honda CRV															
PWV54	Nissan PX D/Cab 2															
PWV55	Nissan Patrol V8i Auto															
PWV56	Toyota Hilux - Works Crew															
PWV57	Toyota Hilux - Gardener															
Total Depot Vehicles																
PR28	PC99 Cat Grader 120															
PR29	Case 120M Series Grader															
PR30	Volvo L200 Multi-Lo															
PR31	Mantec															
PR32	Cap Loader															
PLR9	Valve BL718 Backhoe															
PLR10	Bobcat T550 Trak															
PLR11	Hand Mowers															
PLR12	Toro 2580D 25hp Ride On Mower															
PRR2	Road Broom RB7															
PRR3	Dynapac 14T Drum Roller															
PRR4	Bomag Multi-Wheel Roller															
PSP2	Sundry Plant Items															
PTK16	Mitsubishi 650 T3 Truck															
PTK17	Hino 9 Tonno Tie Truck															
PTK18	Hino Series 300 Dump Truck															
PTK19	Hino 700 Series Truck															
PTK20	Hino 700 Series Truck															
PTK21	Hino 300 ST Truck															
PTL01	Trailers (Bobcat)															
PTL02	Trailers (Bobcat)															
PTL03	Trailers															
PTL04	Trailers															
PTL05	Howard Pallet Trailer															
PTL06	Howard Pallet DDA Trailer															
PTL07	Howard Pallet DDA Trailer															
PTL08	John Paves 745 H/D Trailer															
PTL09	Seedlime Series															
PTL10	Trailer (Light As 2 Trolly)															
PTL11	Boat (1150C-3 Generator)															
PTL12	Boat Trailer															
PTP1	Tree Lopper (Woodchipping)															
PTR03	Kubota M5400 Tractor/Mower															
PVR1	Wacker Upright															
Total Plant Costs		15,735	24,556	235	30,325	45,419	97,500	10,918	34,000	16,376	10,548	91,662	14			
Total Vehicle & Plant Costs		17,068	24,566	304	35,125	51,355	97,500	28,062	34,720	22,000	140,041	120,873	14			

F:\Finance\Report\15\Final\2015.Ppt

10.1 FINANCE

F27 ACCOUNTS FOR PAYMENT

FILE REFERENCE	F1.8.4
REPORT DATE	8 October 2015
APPLICANT/PROPONANT	Nil
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	Ian Graham – DCEO/Finance and Administration Manager
ATTACHMENTS	Creditor and Payroll Payments – September 2015

PURPOSE OF REPORT

To present to Council the list of payments made during September 2015.

BACKGROUND

As per Local Government (Finance) Regulations 13, each month Council is to be advised of all payments made from the municipal and trust bank accounts for the period since the last Council meeting.

COMMENT

Each month Council is to be advised of payments made during the preceding month; the amount, payee, date and reason for payment.

POLICY REQUIREMENTS

Policy 6.5.1 (b) and (c) refers:

The Chief Executive Officer and in their absence the Deputy Chief Executive Officer/Finance and Administration Manager are authorised to allow all creditors to be paid according to their trading terms and for payments to be endorsed by Council after payment rather than approved by Council prior to payment.

All payments made prior to the meeting shall be presented to Council for endorsement or approval of payment.

LEGISLATIVE REQUIREMENTS

In accordance with Local Government (Finance) Regulations Item 13 the Chief Executive Officer is to provide a list of accounts paid from the Municipal fund or Trust fund, a list of all accounts paid each month showing for each account paid:

- a. The Payee's Name
- b. The amount of the payment
- c. The date of the payment
- d. Sufficient information to identify the transaction

And that this list is to be presented to the Council at the next ordinary meeting of Council after the list is prepared.

STRATEGIC IMPLICATIONS

There are no known strategic implications related to this item.

➤ **Environment**

There are no known significant environmental implications associated with this proposal.

➤ **Economic**

There are no known significant economic implications associated with this proposal.

➤ **Social**

There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

All payments are within the confines of the Councils adopted budget.

VOTING REQUIREMENTS

Absolute Majority Required: No

RESOLUTION 195/15

Moved: Cr Penn

Seconded: Cr Kelly

1. That the payments made during September 2015 from the Municipal Bank Account as per the attached listing amounting to \$484,731.67 be endorsed:

Creditor EFT Payments	\$281,872.85
Creditor Cheque Payments	\$ 81,030.09
Direct Debit Payments	\$ 41,537.15
Payroll Payments	\$ 80,011.58
Trust Payments	\$ 280.00
TOTAL	\$484,731.67

Motion put and Carried: 7/0

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Share of Victoria Plains
Creditor & Payroll Payments for the month of September 2015

Chq/EFT	Date	Name	Description	Inv Amt	Amount
EFT3353	03/09/2015	BINDOON TRACTORS PTY LTD	Replace door on Tractor PTR03	150.41	1420.73
			Repairs to Manitou P1R7	1270.32	
EFT3354	03/09/2015	BOEKEMAN MACHINERY	Service & Repairs to Ute PWV57	545.01	1096.17
			Service & repairs to Ute PWV56	551.16	
EFT3355	03/09/2015	BUILDING & HEALTH SURVEYING SERVICES	Building & Health Services August 2015		3364.23
EFT3356	03/09/2015	BUNNINGS GROUP LIMITED	Timber for 7 Harrington St		59.28
EFT3357	03/09/2015	CALINGIRI SPORTS CLUB INC	Refreshments for Council		40.00
EFT3358	03/09/2015	CLARK EQUIPMENT SALES PTY LTD	Service Bobcat – P1R10		908.60
EFT3359	03/09/2015	COMMANDER AUSTRALIA LTD	Telephone Charges		308.00
EFT3360	03/09/2015	COUNTRYWIDE WINDSCREENS	Windcreens for various plant & Utes	3179.00	3927.00
EFT3361	03/09/2015	COURIER AUSTRALIA	Door for Grader - PGR10	748.00	
EFT3362	03/09/2015	COVS PARTS PTY LTD	Freight Charges		22.08
				64.90	151.80
			Foam cups for Depot	64.90	
			Foam cups for Depot	64.90	
			Freight Charges	22.00	
EFT3363	03/09/2015	CS LEGAL	Debt recovery charges		22.00
EFT3364	03/09/2015	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	2015-16 ESL		38420.00
EFT3365	03/09/2015	FLICK ANTIMEX PTY LTD	Washroom Services 2015-16		2164.80
EFT3366	03/09/2015	FULTON HOGAN INDUSTRIES PTY LTD	Emulsion & Premix for Bitumen Maintenance		4584.80
EFT3367	03/09/2015	GALVINS PLUMBING SUPPLIES			567.39
EFT3368	03/09/2015	GPR TRUCK SALES & SERVICE	Pipe & Fittings for 7 Harrington St	145.81	
			Plumbing equipment for various areas	421.58	4909.83
EFT3369	03/09/2015	GYPHX	Service on Hino Truck PTK17	1524.98	
EFT3370	03/09/2015	HEALTH INSURANCE FUND	Service & repairs Mitsubishi Fuso PTK16	3384.85	17160.00
EFT3371	03/09/2015	JASON SIGNMAKERS	Gyrocock repairs to 7 Harrington St		130.30
EFT3372	03/09/2015	JR & A HERSEY PTY LTD	Payroll deductions		679.80
			School bus stop signs		1145.71
			Marking spray, gloves, tape etc for Depot	716.49	

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EFT3373	03/09/2015 LANDGATE	Spray Bottles for Depot	99.00	
EFT3374	03/09/2015 LINX ELECTRICAL	Window cleaner, tags, batteries for Depot Rates Collection	330.22	291.85 301.40
EFT3375	03/09/2015 LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	Replace element in Admin Office HWS	150.70	
EFT3376	03/09/2015 M & S O'BRIEN	Replace element on HWS 12 Harrington St	150.70	
EFT3377	03/09/2015 MCINTOSH & SON	New Windscreen for Fire Truck PFT14		385.00
EFT3378	03/09/2015 MOORE CATCHMENT COUNCIL INC	Bearing & Housing for Kubota Tractor PTR03		855.15
EFT3379	03/09/2015 MOORE STEPHENS (WA) PTY LTD	Annual contribution 2015-16		213.38
EFT3380	03/09/2015 MUCHEA IRRIGATION & RURAL SUPPLIES	Budget preparation assistance 2015-16		1,100.00 495.00 79.60
EFT3381	03/09/2015 NORTHAM & DISTRICTS GLASS SERVICE	Retic repairs Calligiri Townsite	42.70	
EFT3382	03/09/2015 NORTHAM NURSERY	Retic repairs 44 Edmonds St	36.90	
EFT3383	03/09/2015 NUTRIPRO PTY LTD	Supply and install new glass at the Bolgart Hall	394.90	
EFT3384	03/09/2015 REBECCA STONE	Supply & install glass as 12 Harrington St	536.80	
EFT3385	03/09/2015 SHIRE OF WONGAN-BALLIDU	Plants for Bolgart Cemetery		248.30
EFT3386	03/09/2015 STAR TRACK EXPRESS	Yerocoin TEX sessions Term 3 2015		1,650.00
EFT3387	03/09/2015 STILLITANO'S HOME HARDWARE & BUILDING CENTRE	Paint internal at 7 Harrington St		3,000.00
EFT3388	03/09/2015 SUNNY INDUSTRIAL BRUSHWARE	Discover Golden Horizons Contribution 15/16		15,000.00
EFT3389	03/09/2015 THOMAS CULVERWELL	Freight Charges		78.42
EFT3390	03/09/2015 TOTALLY WORKWEAR	Timber & Fittings for 7 Harrington St	208.36	
EFT3391	03/09/2015 TUSS CONCRETE PTY LTD	Timber etc for 7 Harrington St	291.36	
EFT3392	03/09/2015 TUTT BRYANT EQUIPMENT	Brushes for Road Broom - PRB2		689.70
EFT3393	03/09/2015 VICTORIA PLAINS MECHANICAL SERVICES	Cleaning Gillingarra Public Toilets 21/7 to 4/8		120.00
EFT3394	03/09/2015 WA HINO SALES & SERVICE	Uniforms for Building Officer		467.10
EFT3395	03/09/2015 WA LOCAL GOVERNMENT ASSOCIATION	Concrete for Bolgart Hall	2703.69	
		Pit Liner for Bolgart Sports Ground	295.90	
		Service on Bomag Roller - PR09		1,432.75
		Service & repairs to Hino 300 Truck PTK18		689.59
		Service on Hino Truck - PTK20		6,080.60
		Coolant for Hino - PTK19	3303.90	
		Service on Hino Truck - PTK49	118.66	
		Local Government Convention -CEO	2658.04	
			1563.00	8187.00

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EFT3396	03/09/2015	WALLIS COMPUTER SOLUTIONS	Local Government Convention - Cr Penn	1563.00	
EFT3397	03/09/2015	WEDLAKE PLUMBING	Local Government Convention - Cr Smith	90.00	
EFT3398	03/09/2015	WHEATBELT TYRES	Local Government Convention - Cr Smith	1659.00	
EFT3399	17/09/2015	AFGRI Equipment Australia Pty Ltd	Local Government Convention - Cr Lovelock	1659.00	
EFT3400	17/09/2015	AUSTRALIA POST	Local Government Convention - Cr Kelly	1653.00	
EFT3401	17/09/2015	AVON WASTE	Keyboard & Mouse (DCEO)	165.00	
EFT3402	17/09/2015	Atlas Group Pty Ltd	Bolgart Water Supply plumbing	6837.00	
EFT3403	17/09/2015	BARRY JOHNSON	Repair tyre on Grader - PGR9	81.15	
EFT3404	17/09/2015	BENARA NURSERIES	80,000km service on Nissan D/Cab - PWV51	715.99	
EFT3405	17/09/2015	BOLGART PROGRESS ASSOCIATION	Postage for August 15	60.90	
EFT3406	17/09/2015	BOLGART RURAL MERCHANDISE	Refuse Removal Services August 15	3635.64	
EFT3407	17/09/2015	CALINGIRI PRIMARY SCHOOL	Paving for Calingiri Aged Units	1425.52	
EFT3408	17/09/2015	CALINGIRI SCHOOL P&C ASSOCIATION	Quarterly Allowance Sept 15	1625.00	
EFT3409	17/09/2015	CALINGIRI TRADERS	Plants for Bolgart Cemetery	212.13	
			Library Services Sept 15	352.80	
			Bolgart Sportsground Maintenance	105.14	
			Student Excursion Donation	500.00	
			Farmsafe Workshop refreshments - 7/9/15	200.00	
				337.05	
			Purchases for Admin & Council August 2015	305.50	
EFT3410	17/09/2015	CDA AIR CONDITIONING AND REFRIGERATION	Screws and liquid nails for building maintenance	31.55	
EFT3411	17/09/2015	CID EQUIPMENT PTY LTD	Supply & Install Air Conditioner at 7 Harrington St	2351.50	
EFT3412	17/09/2015	CLARK EQUIPMENT SALES PTY LTD	Hydraulic oil for Backhoe - PLR9	254.56	
				444.65	
			Parts for Bobcat PLR10	248.39	
EFT3413	17/09/2015	COUNTRYWIDE WINDSCREENS	Hydraulic Oil for Bobcat PLR10	134.82	
EFT3414	17/09/2015	COURIER AUSTRALIA	Fitting for Bobcat PLR10	61.44	
EFT3415	17/09/2015	DAVID BRITNALL SMITH	Rear window glass to Hino PTK20	418.00	
EFT3416	17/09/2015	DAVID HOLMES	Freight charges	130.40	
EFT3417	17/09/2015	DAVID LOVELOCK	Quarterly Allowance Sept 15	1625.00	
EFT3418	17/09/2015	DOWN TO EARTH TRAINING AND ASSESSING	Quarterly Allowance Sept 15	1625.00	
EFT3419	17/09/2015	DUN DIRECT PTY LTD	Grader training course for Depot Staff	3000.00	
				2611.26	
				11882.96	
			Oil & Hydraulic fluid for depot fleet	1834.44	
EFT3420	17/09/2015	EASTERN HILLS SAWS & MOWERS	8000 Litres Bulk Diesel for Depot	9504.00	
EFT3421	17/09/2015	ENERGY AND WATER OMBUDSMAN (WA) LTD	Unleaded fuel & pump for depot	544.52	
			Repairs to chainsaw - PSP2	154.70	
			Annual Levy 2015-16	55.00	

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EFT3422	17/09/2015	ERLECTIONS (WA)	Repairs to guardrail on Bridge No 0704	3964.18
EFT3423	17/09/2015	GALVINS PLUMBING SUPPLIES	Materials for 7 Harrington St	183.47
EFT3424	17/09/2015	GILLINGARRA SPORT AND RECREATION CLUB	Electricity charges for Gillingarra Water Supply	106.98
EFT3425	17/09/2015	HEALTH INSURANCE FUND	Payroll deductions	130.30
EFT3426	17/09/2015	HOSEMASTERS INTERNATIONAL PTY LTD	Hydraulic hose made for Grader - PGR9	215.05
EFT3427	17/09/2015	JIM KELLY		2458.10
EFT3428	17/09/2015	JOHN BRENNAN	Quarterly Allowance Sept 15	1625.00
EFT3429	17/09/2015	LAURIE JOHN RIVE	Reimburse Travel Expenses - LG Week & Tamworth 2014	833.10
EFT3430	17/09/2015	LOCAL GOVERNMENT MANAGERS AUSTRALIA	Quarterly Allowance Sept 15	760.84
EFT3431	17/09/2015	MAJOR MOTORS PTY LTD	Travel Expenses April 15 to Sept 15	1625.00
EFT3432	17/09/2015	MALTS CONTRACTING	Quarterly Allowance Sept	1625.00
EFT3433	17/09/2015	MUCHEA AUTO ELECTRICS	LGMA Women In LG Forum 2015-16	1500.00
EFT3434	17/09/2015	NORTHAM CARPETS PTY LTD	LGMA State Conference Fees - DCEO	1825.00
EFT3435	17/09/2015	NORTHAM JOINERY & CABINETWORKS	LGMA State Conference Fees - CEO	1570.00
EFT3436	17/09/2015	OFFICEWORKS	Service for Yerecoin/Piawaning Fire Truck PFT16	796.64
EFT3437	17/09/2015	PETROL PUMP REPAIRS	Cleaning of Shire Buildings for End Aug	2293.50
EFT3438	17/09/2015	PUBLIC LIBRARIES WA INC	Cleaning smoke damage at 7 Harrington St	754.16
EFT3439	17/09/2015	REBECCA STONE	Check air con in truck and re-gas PTK19	3542.50
EFT3440	17/09/2015	SHIRE OF GOOMALLING	Carpets & Blinds for 7 Harrington St	19201.30
EFT3441	17/09/2015	SOLARGAIN	Supply & Install kitchen, laundry & bathroom cupboards for 7 Harrington St	572.43
EFT3442	17/09/2015	STAPLES AUSTRALIA PTY LTD	Stationery	1986.93
EFT3443	17/09/2015	STEPHANIE PENN	Repairs to Diesel pump 1 & 2 and repairs to tank 2	108.00
EFT3444	17/09/2015	STILLITANO'S HOME HARDWARE & BUILDING CENTRE	PLWA Membership	3025.00
EFT3445	17/09/2015	THOMAS CULVERWELL	Painting Internal at 7 Harrington St	900.00
EFT3446	17/09/2015	VERONICA RIVE	Training Course - P.Spewart, D.Bald & G.Stewart	4290.00
EFT3447	17/09/2015	VICTORIA PLAINS AUTO ELECTRICS	Solar System for Roads Board Building	1831.73
EFT3448	17/09/2015	WA HINO SALES & SERVICE	Pallet of paper for Admin	1968.75
EFT3449	17/09/2015	WALLUS COMPUTER SOLUTIONS	Quarterly Allowance Sept 15	62.24
			Timbers, glues, sillcones 7 Harrington St	120.00
			Cleaning Gillingarra Public Toilets 18/8/15 to 8/9/15	400.00
			Cleaning of Public Toilets for July & August 2015	75.57
			Repairs to Battery Charger	632.50
			Please repair braking system on Hino Truck PTK21	38914.70
			Keyboards & Covers for 1 Pads	2988.70
			ITS Platinum Managed Services Agreement 2015-16	30021.20

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EFT3450	17/09/2015	WALLIS TIMBER FLOORS	BKP Platinum Back up Agreement 2015-16	5904.80	9155.00
EFT3451	17/09/2015	WESTRAC PTY LTD - PARTS	Sand and polish the floors at Bolgart Hall		19315.54
EFT3452	17/09/2015	WHEATBELT BUSINESS NETWORK	Service for 120m cat grader PGR9	3476.59	
EFT3453	17/09/2015	WILSON CARPENTRY & MAINTENANCE	Service for 938h loader PLR8	2138.85	
EFT3454	17/09/2015	WONGAN HILLS HARDWARE	Service for 120m cat grader PGR10	13700.10	
EFT3455	17/09/2015	YERECIN PROGRESS ASSOCIATION INC	2015-16 Friends of the WBN Membership		82.50
EFT3456	17/09/2015	YERECIN TRADERS	Install skirting boards at 7 Harrington St	420.00	660.00
EFT3457	17/09/2015	ZURIGH AUSTRALIAN INSURANCE LTD	Reinstall fixtures at 7 Harrington St	240.00	
			5 keys cut for Calingiri Caravan Park		25.00
			Early Bird draw		500.00
			Fuel for Fire Truck - PFT16		216.22
			Insurance Claim Account 836304602		300.00
			Total EFT payments for September 2015		281872.85
11875	03/09/2015	AUSTRALIAN TAXATION OFFICE	Payroll deductions		38450.60
11876	03/09/2015	DEPARTMENT OF TRANSPORT	Licence for 2015-16 - VPO		163.30
11877	03/09/2015	NORTHSIDE SEPTICS	Empty Septic Tank - Bolgart Hall		260.00
11878	03/09/2015	SHIRE OF VICTORIA PLAINS - PLEASE PAY CASH	Petty Cash Reimbursement		248.75
11879	03/09/2015	SYNERGY	Electricity Charges - Street Lights		1212.91
11880	03/09/2015	TELSTRA CORPORATION LTD	Telephone Charges		69.95
11881	10/09/2015	SHIRE OF VICTORIA PLAINS - PLEASE PAY CASH	Cash Wages Week Ending 10-9-15		5204.60
11882	17/09/2015	AUSTRALIAN TAXATION OFFICE	Payroll deductions		19533.06
11883	17/09/2015	BOLGART SPORTS CLUB	Allowance for Electricity consumed by water pump		360.00
11884	17/09/2015	H D JOHNSON	Early Bird Draw		500.00
11885	17/09/2015	Mg. V F HIGGINS	Early bird draw		500.00
11886	17/09/2015	PAT BRADLEY	Early Bird Draw		500.00
11887	17/09/2015	SHIRE OF VICTORIA PLAINS - PLEASE PAY CASH	Reimburse petty cash purchases Sept 2015		356.45
11888	17/09/2015	STEVEN YOUNG	Quarterly Allowance Sept 15		1625.00
11889	17/09/2015	SYNERGY	Electricity Charges		7359.05
11890	17/09/2015	WATER CORPORATION	Water Usage & Charges		1591.82
11891	24/09/2015	SHIRE OF VICTORIA PLAINS - PLEASE PAY CASH	Cash Wages for Week Ending 23-9-15		3094.60
			Total Cheque payments for September 2015		81030.09
DD9244.1	09/09/2015	WA SUPER	Superannuation contributions		6294.97
DD9244.2	09/09/2015	CARE SUPER	Superannuation contributions		564.95

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DD9244.3	09/09/2015	REST INDUSTRY SUPER	Superannuation contributions	122.34
DD9244.4	09/09/2015	PRIME SUPER	Superannuation contributions	597.99
DD9244.5	09/09/2015	HOSPLUS SUPERANNUATION FUND	Superannuation contributions	147.12
DD9244.6	09/09/2015	MLC NOMINEES PTY LTD	Superannuation contributions	222.06
DD9244.7	09/09/2015	NORTH SUPERANNUATION	Superannuation contributions	181.15
DD9246.1	04/09/2015	MALTS CONTRACTING	Cleaning for August	990.00
DD9246.2	10/09/2015	TELSTRA CORPORATION LTD	Telephone Charges	12.20
DD9246.3	01/09/2015	INET LIMITED	Telephone Charges	179.85
DD9246.4	05/09/2015	TELSTRA CORPORATION LTD	Telephone charges	306.60
DD9246.5	14/09/2015	TELSTRA CORPORATION LTD	Telephone charges	1156.00
DD9246.6	14/09/2015	Wright Express Australia Pty Ltd	Shire fuel for fleet vehicles August 2015	517.99
DD9250.1	10/09/2015	WANNEROO CHRYSLER JEEP DODGE	New Jeep Cherokee for CEO	16586.00
DD9257.1	23/09/2015	WA SUPER	Superannuation contributions	6452.24
DD9257.2	23/09/2015	CARE SUPER	Superannuation contributions	502.17
DD9257.3	23/09/2015	REST INDUSTRY SUPER	Superannuation contributions	92.33
DD9257.4	23/09/2015	PRIME SUPER	Superannuation contributions	582.17
DD9257.5	23/09/2015	HOSPLUS SUPERANNUATION FUND	Superannuation contributions	105.49
DD9257.6	23/09/2015	MLC NOMINEES PTY LTD	Superannuation contributions	222.06
DD9257.7	23/09/2015	NORTH SUPERANNUATION	Superannuation contributions	207.45
DD9261.2	30/09/2015	TELSTRA CORPORATION LTD	Superannuation contributions	918.14
DD9261.3	22/09/2015	RYDGES PERTH	Phone charges for 11 Sept - 10 Oct	3400.50
DD9261.4	29/09/2015	REBECCA STONE	Accommodation and all Charges- Local Government Convention 2015	755.00
DD9261.6	24/09/2015	TELSTRA CORPORATION LTD	Repair damaged paint work after restumping at the Bolgart Hall	420.38
			Telephone charges	
			Total Direct Debit payments for September 2015	41537.15
09-Sep-15		EFT Payment for Wages W/E 12/8/15		39534.05
23-Sep-15		EFT Payment for Wages W/E 26/8/15		40477.53
			Total Wages EFT payments for September 2015	80011.58
			Total Payments for September 2015	484451.67

Trust payments for the month of September 2015

Shire of Victoria Plains				
Trust Payments for the month of September 2015				
Chq/EFT	Date	Name	Description	Amount
109	22/09/2015	BOLGART PRIMARY P&C	BOLGART HALL BOND REFUNDED	200.00
110	22/09/2015	STEVEN YOUNG	REFUND COUNCILLOR NOMINATION - WITHDRAWN	80.00
			Total	280.00

RESOLUTION 196/15

Moved: Cr Kelly

Seconded: Cr Penn

That the meeting be adjourned for afternoon tea at 2.50pm.

Motion put and carried: 7/0

The meeting resumed at 3.14pm.

F28 MONTHLY FINANCIAL STATEMENTS

FILE REFERENCE	F1.3.3
REPORT DATE	12 October 2015
APPLICANT/PROPONANT	Nil
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	Ian Graham – DCEO/Finance and Administration Manager
ATTACHMENTS	Monthly Financial Statements – September 2015

PURPOSE OF REPORT

That the following statements and reports for the month ended 30 September 2015 be received.

BACKGROUND

Under the Local Government (Financial Management) Regulations 1996 the Council is to prepare financial reports outlining the financial operations at the previous month end date.

Listed below is a compilation of the reports that will meet compliance, these are listed in Sections and the relevant regulations below.

Monthly Financial Statement reports

Section 6.4 of the Local Government Act and Regulation 34.1 of the (Financial Management) Regulations requires a Local Government to prepare each month a statement of financial activity reporting on the sources and application of funds, as set out in the annual budget containing the following details:

- Annual budget estimates;
- Budget estimates to the end of the month to which the statement relates (known as YTD Budget);
- Actual amounts of expenditure, revenue and income to the end of the month to which the statement relates (known as YTD Actuals);
- Material variances between the comparatives of Budget v's Actuals;
- The net current assets (NCA) at the end of the month to which the statement relates.

Regulation 34.2 – Each statement of financial activity must be accompanied by documents containing:

- An explanation of the composition of the net current assets of the month to which it relates, less committed assets and restricted assets containing the following detail:
 - An explanation of each of the material variances;
 - Such other supporting information as is considered relevant by the Local Government.

Regulation 34.3 – The information in a statement of financial activity may be shown:

- According to nature and type classification
- By program; or
- By business unit

Each financial year a Local Government is to adopt a % value, calculation in accordance with AAS5, to be used in reporting material variances.

COMMENT

The monthly financial reports for July 2015 is therefore presented to Council showing monthly income and expenditure to date and comparative year to date budget and annual budget figures.

POLICY REQUIREMENTS

Nil

LEGISLATIVE REQUIREMENTS

There are no known legislative requirements related to this item.

STRATEGIC IMPLICATIONS

There are no known strategic implications related to this item.

➤ **Environment**

There are no known significant environmental implications associated with this proposal.

➤ **Economic**

There are no known significant economic implications associated with this proposal.

➤ **Social**

There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

There are no financial implications to Council in relation to this item.

VOTING REQUIREMENTS

Absolute Majority Required: *No*

RESOLUTION 197/15

Moved: Cr Brennan

Seconded: Cr Penn

That the following statements and reports for the month ended 30 September 2015 be received:

Income Statement by Program	30
Income Statement by Nature and Type	31
Statement of Financial Activity	32
Report on Significant Variances	33
Budget Amendments	34
Composition of Net Current Asset Position	35
Income and Expenditure Detail by Program	36
Capital Expenditure Report	52
Investments Report	59
Bank Reconciliation Report	60
Outstanding Rates Report	61
Outstanding Debtors Report	63

Motion put and Carried: 7/0

Income Statement by Program

**Shire of Victoria Plains
Income Statement by Program
For the period ending 30th September 2015**

	YTD Actual	YTD Budget	Current Budget	Original Budget
	\$	\$	\$	\$
Operating Income				
General Purpose Funding	2,378,958	2,366,041	2,746,331	2,746,331
Governance	766	1,062	8,527	8,527
Law, Order and Public Safety	311	606	40,770	40,770
Health	359	485	2,542	2,542
Education & Welfare	0	0	0	0
Housing	88,323	87,135	1,033,661	962,015
Community Amenities	69,712	65,201	160,816	160,816
Recreation & Culture	4,963	3,240	27,331	27,331
Transport	328,398	328,657	1,458,507	1,458,507
Economic Services	9,231	6,567	26,306	26,306
Other Property & Services	9,585	11,209	34,867	34,867
	<u>2,890,605</u>	<u>2,870,203</u>	<u>5,539,659</u>	<u>5,468,013</u>
Operating Expenditure				
General Purpose Funding	(68,604)	(64,986)	(233,062)	(233,062)
Governance	(103,167)	(101,613)	(357,027)	(357,027)
Law, Order and Public Safety	(81,635)	(77,251)	(282,631)	(282,631)
Health	(27,320)	(25,779)	(118,143)	(118,143)
Education & Welfare	(8,475)	(11,795)	(41,097)	(41,097)
Housing	(107,506)	(120,506)	(272,105)	(200,459)
Community Amenities	(85,559)	(105,278)	(404,361)	(404,361)
Recreation & Culture	(202,256)	(194,325)	(547,592)	(547,592)
Transport	(816,617)	(523,388)	(1,998,471)	(1,998,471)
Economic Services	(56,719)	(51,817)	(175,113)	(175,113)
Other Property & Services	(2,810)	(3,981)	(24,058)	(24,058)
	<u>(1,560,668)</u>	<u>(1,280,719)</u>	<u>(4,453,661)</u>	<u>(4,382,016)</u>
Interest on Borrowings				
Governance	19	(45)	(183)	(183)
Housing	71	0	(663)	(663)
Recreation & Culture	3,132	0	(22,158)	(22,158)
	<u>3,223</u>	<u>(45)</u>	<u>(23,003)</u>	<u>(23,003)</u>
Net Operating Result	\$ 1,333,160	1,589,439	1,062,995	1,062,995

Income Statement by Nature and Type

Shire of Victoria Plains
Income Statement by Nature or Type
For the period ending 30th September 2015

	YTD Actual	Current Budget	Original Budget
	\$	\$	\$
REVENUES FROM ORDINARY ACTIVITIES			
Rates	2,247,328	2,244,281	2,244,281
Grants and Subsidies - Operating	126,515	504,546	504,546
Fees and Charges	94,773	174,561	174,561
Interest Earnings	10,966	44,300	44,300
Other Revenue	83,315	30,110	30,110
	<u>2,562,897</u>	<u>2,997,798</u>	<u>2,997,798</u>
EXPENSES FROM ORDINARY ACTIVITIES			
Employee Costs	(343,262)	(1,261,908)	(1,261,908)
Materials and Contracts	(316,368)	(967,092)	(967,092)
Utilities	(20,005)	(74,555)	(74,555)
Depreciation	(684,555)	(1,589,527)	(1,589,527)
Interest Expenses	3,223	(23,003)	(23,003)
Insurance	(116,663)	(195,646)	(195,646)
Other Expenditure	(78,805)	(262,890)	(262,890)
	<u>(1,556,435)</u>	<u>(4,374,621)</u>	<u>(4,374,621)</u>
	1,006,462	(1,376,823)	(1,376,823)
Grants and Subsidies - non-operating	327,708	2,441,175	2,441,175
Profit on Asset Disposals	0	6,770	6,770
Loss on Asset Disposals	(1,010)	(8,127)	(8,127)
	<u>326,698</u>	<u>2,439,818</u>	<u>2,439,818</u>
NET RESULT	<u><u>1,333,160</u></u>	<u><u>1,062,995</u></u>	<u><u>1,062,995</u></u>

Minutes – Ordinary Meeting of Council
21 October 2015

Statement of Financial Activity

Shire of Victoria Plains
Statement of Financial Activity
For the period ending 30th September 2015

	YTD Actual	YTD Budget	Current Budget	Original Budget	YTD Variance
	\$	\$	\$	\$	
Operating Income					
General Purpose Funding	2,378,958	2,366,041	2,746,331	2,746,331	1%
Governance	766	1,062	4,258	4,258	-28%
Law, Order and Public Safety	317	606	40,770	40,770	-49%
Health	359	485	2,542	2,542	-26%
Education & Welfare	0	0	0	0	#DIV/0!
Housing	88,323	87,135	133,661	62,015	1%
Community Amenities	69,712	65,201	70,816	70,816	7%
Recreation & Culture	4,963	3,240	27,331	27,331	53%
Transport	689	957	4,832	4,832	-28%
Economic Services	9,231	6,567	26,306	26,306	41%
Other Property & Services	9,585	11,209	34,567	34,867	-14%
Sub Total	2,542,897	2,542,503	3,091,715	3,020,069	1%
Operating Expenditure					
General Purpose Funding	(68,604)	(64,986)	(233,062)	(233,062)	6%
Governance	(103,148)	(101,658)	(352,941)	(352,941)	1%
Law, Order and Public Safety	(81,634)	(77,251)	(282,631)	(282,631)	6%
Health	(27,320)	(25,779)	(119,143)	(116,143)	6%
Education & Welfare	(8,475)	(11,795)	(41,097)	(41,097)	-28%
Housing	(107,435)	(120,506)	(272,767)	(201,122)	-11%
Community Amenities	(85,559)	(105,278)	(404,361)	(404,361)	-19%
Recreation & Culture	(199,124)	(194,325)	(569,750)	(569,750)	2%
Transport	(816,617)	(523,388)	(1,995,972)	(1,995,972)	56%
Economic Services	(56,719)	(51,617)	(175,113)	(175,113)	9%
Other Property & Services	(2,810)	(3,981)	(24,057)	(24,057)	-29%
Sub Total	(1,457,445)	(1,280,764)	(4,469,895)	(4,398,249)	22%
Grants for the Development of Assets					
General Purpose Funding	0	0	0	0	
Law, Order and Public Safety	0	0	0	0	
Housing	0	0	900,000	900,000	
Community Amenities	0	0	90,000	90,000	
Recreation & Culture	0	0	0	0	
Transport	327,708	327,700	1,451,175	1,451,175	
Sub Total	327,708	327,700	2,441,175	2,441,175	
Net Operating Result	1,333,160	1,589,439	1,062,995	1,062,995	
Capital Income					
Proceeds from the Sale of Assets	42,727	50,000	196,500	196,500	
Transfer from Reserves	0	0	144,000	144,000	
Proceeds from New Loans	0	0	0	0	
Self-Supporting Loan Principal Income	0	0	14,469	14,469	
Sub Total	42,727	50,000	354,969	354,969	
Capital Expenditure					
Governance	(59,100)	(72,000)	(185,985)	(185,985)	
Law, Order and Public Safety	0	0	0	0	
Education & Welfare	0	0	0	0	
Housing	(8,875)	(6,000)	(1,031,000)	(1,031,000)	
Community Amenities	0	0	(189,000)	(189,000)	
Recreation & Culture	(7,760)	(8,000)	(47,760)	(47,760)	
Transport	(47,599)	(42,000)	(1,923,919)	(1,923,919)	
Economic Services	0	0	0	0	
Other Property & Services	(1,806)	0	(102,225)	(102,225)	
Transfer to Reserves	0	0	(362,283)	(362,283)	
Self Supporting Loan	0	0	0	0	
Repayment of Loans	0	0	(55,574)	(55,574)	
Sub Total	(125,141)	(128,000)	(3,897,746)	(3,897,746)	
Total Operating + Non-Operating	1,250,747	1,511,439	(2,479,782)	(2,479,782)	
Adjust Non-Cash items					
Depreciation	684,555	495,771	1,589,526	1,589,528	
Movement in Self Supporting Loans	0	0	0	0	
Provisions	0	0	0	0	
P/IL on Sale of Assets	1,010	(6,262)	1,357	1,357	
Surplus / Deficit B/fwd	847,955	258,975	888,897	888,897	
Closing Surplus (Deficit) c/f:	2,784,267	2,259,923	(0)	(0)	

Report on Significant Variances

Shire of Victoria Plains		
Report on Significant Variances Greater than 10% or \$5000		
For the period ending 30th September 2015		YTD Var
		\$
Operating Income		
General Purpose Funding		
General Purpose Grants over budget YTD		5,945 FAV
Operating Expenditure		
Law, Order & Public Safety		
Bushfire Brigades under budget YTD		(11,095) FAV
Housing		
Staff Housing under budget YTD		(9,851) FAV
Community Amenities		
Tip Maintenance under budget YTD		(24,772) FAV
Yenart Bore under budhet YTD		(9,207) FAV
Bolgarl Water Supply over budget YTD		9,469 UNFAV
Other Community Amenities Depreciation over budget YTD		12,873 UNFAV
Transport		
Infrastructure Depreciation over Budget YTD		296,072 UNFAV
Capital Expenditure		
Governance		
CEO Vehicle Replacement under budget YTD (net change-over)		(5,627) FAV
Transport		
Road Construction over budget YTD		5,599 UNFAV

Composition of Net Current Asset Position

Shire of Victoria Plains
Statement of Financial Activity
For the period ending 30th September 2015

Composition of Net Current Asset Position

Current Assets	\$	
Cash - Unrestricted	2,208,639	
Cash - Restricted	905,978	
Receivables	694,326	
Inventories	23,343	
Total Current Assets	3,832,285	
Less Current Liabilities		
Payables	(142,039)	
Accrued Salaries & Wages	0	
Current portion of Leave Provisions	(113,163)	
Provisions and Borrowings	(55,642)	
Total Current Liabilities	(310,844)	
Net Current Assets Position	3,521,441	
Less Cash Restricted - Reserves	905,978	
Less Provisions and Borrowings	(168,806)	
Closing Available Funds	2,784,269	

Financial Ratios in Relation to YTD Figures

Current Ratio

<u>Current Assets - Restricted Assets</u>	2,926,307	9.41
Current Liabilities	310,844	

Quick Ratio

<u>Current Assets -(Restricted Assets + Inventories)</u>	2,902,964	9.34
Current Liabilities	310,844	

A quick ratio of greater than 2 is desirable in order for a local government to meet its short term commitments and to meet any contingencies.

Income and Expenditure Detail by Program

Shire of Victoria Plains
Monthly Report at as : 30/09/2015

Sub-Programme Description	COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
					\$	\$	\$	\$
General Purpose Funding								
Rates								
	10300	Rates Income			(2,184,252)	(2,184,281)	(2,184,281)	(2,184,281)
	10315	Administrative Fees & Charges			(1,787)	(250)	(4,500)	(4,500)
	20300	Rates Collection			2,538	2,423	10,800	10,800
		Total Rates Income / Expenditure			(2,183,500)	(2,182,108)	(2,177,981)	(2,177,981)
General Purpose Grants								
	10325	General Purpose Grants			(117,903)	(111,958)	(447,831)	(447,831)
		Total General Purpose Grants			(117,903)	(111,958)	(447,831)	(447,831)
Other General Purpose Income								
	10310	Ex Gratia Rates			(63,076)	(60,000)	(60,000)	(60,000)
	10320	Interest Income			(10,966)	(8,199)	(44,300)	(44,300)
	10395	Administration Income - Allocated			(974)	(1,353)	(5,419)	(5,419)
	20310	Admin Expenditure Reallocated			66,066	62,563	222,262	222,262
		Total Other General Purpose Income / Expenditure			(8,951)	(6,989)	112,543	112,543
		Total General Purpose Funding			(2,310,354)	(2,301,055)	(2,513,269)	(2,513,269)

Minutes – Ordinary Meeting of Council
21 October 2015

Shire of Victoria Plains
Monthly Report as at: 30/09/2015

Sub-Programme Description	COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
					\$	\$	\$	\$
Governance								
Members Of Council					0	0	0	0
	10420	Contributions And Donations			(766)	(1,062)	(4,258)	(4,258)
	10495	Admin Income Allocated			(766)	(1,062)	(4,258)	(4,258)
		Members Of Council Operating Income						
	20401	Member'S Expenses			3,132	2,125	8,500	8,500
	20402	Member'S Allowances			15,219	15,219	60,875	60,875
	20403	Election Expenses			1,750	0	3,000	3,000
	20404	Conferences & Seminars - Local Government Week			10,534	16,000	16,000	16,000
	20405	Conferences & Seminars - Councillor Training			0	1,250	5,000	5,000
	20406	Meeting Costs			267	1,500	6,000	6,000
	20407	Delivering Agencies			84	0	0	0
	20408	Sundry			10,150	10,008	19,850	19,850
	20409	Public Relations			3,985	62	60,250	60,250
	20410	Legal Fees			0	0	0	0
	20411	Insurance			4,990	3,100	3,100	3,100
	20412	Strategic Plan			0	0	0	0
	20413	Asset Management Plan			0	0	0	0
	20420	Admin Expenditure Allocated			51,907	58,656	174,634	174,634
		Members of Council Operating Expenditure			101,618	107,920	357,209	357,209
		Total Members of Council			100,852	106,858	352,951	352,951
Administration								
	10430	Reimbursements			0	(1,772)	(5,600)	(5,600)
	10431	Commissions			(5,017)	(3,750)	(15,000)	(15,000)
	10432	Administration Charges			1,786	(402)	(1,625)	(1,625)
	10433	Sundry Income			(945)	(249)	(1,000)	(1,000)
	10434	Rounding			0	0	0	0
	10496	Admin Income Reallocated			4,176	6,173	23,225	23,225
		Administration Operating Income			0	0	0	0
	10490	WDV on Assets Sold			43,737	43,738	78,231	78,231
	16001	Geo'S Vehicle - Replacement			(42,727)	(50,000)	(50,000)	(50,000)
	16002	Mgr Fin Vehicle - Replacement			0	0	(32,500)	(32,500)
		Administration (Profit) / Loss on Sale of Assets			1,010	(6,262)	(4,269)	(4,269)
	20430	Salaries & Wages			117,002	116,718	505,791	505,791
	20431	CEO Package			10,706	7,320	24,800	24,800
	20432	DCEO Package			9,665	6,981	26,450	26,450
	20433	Other Staff Costs			2,264	5,024	6,700	6,700
	20435	Computing			64,630	66,563	77,253	77,253
	20436	Insurance			27,594	31,618	55,300	55,300

Minutes – Ordinary Meeting of Council
21 October 2015

Shire of Victoria Plains
Monthly Report as at: 30/09/2015

Sub-Programme Description	COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
					\$	\$	\$	\$
20437		Staff Recruitment			62	0	2,850	2,850
20438		Staff Training			5,218	5,274	21,100	21,100
20439		Office Building - Operating			2,985	3,132	12,510	12,510
20440		Office Building & Surrounds Maintenance	B001	Admin Office Building Maintenance	2,542	8,250	26,082	26,082
20440		Office Building & Surrounds Maintenance	G001	Admin Buleg Ground Maintenance	4,730	4,629	19,653	19,653
20441		Minor Office Equipment			362	0	5,000	5,000
20442		Office Consumables			362	198	800	800
20443		Telephone			3,659	2,373	9,500	9,500
20444		Postage			1,269	1,059	4,250	4,250
20445		Other Office Expenses			20,834	20,136	82,333	82,333
20446		Bank Merchant Fees			1,407	999	4,000	4,000
20447		Bank Charges			113	75	300	300
20448		Audit Fees			0	0	16,500	16,500
20449		Occupational Health & Safety			790	60	6,750	6,750
20450		Write-Offs			0	0	250	250
20481		Depreciation Expense			7,505	11,094	44,380	44,380
20490		Administration Expenditure - Reallocated			(293,180)	(291,503)	(952,551)	(952,551)
		Administration Operating Expenditure			520	0	0	0
40004		Ceo Vehicle Replacement			57,494	70,000	70,000	70,000
40005		Dceo Vehicle Replacement			0	0	47,500	47,500
40069		Computing upgrade software & hardware			0	0	43,000	43,000
40259		Admin Garden Upgrade			1,606	2,000	15,000	15,000
40074		OHS Upgrade to Shire Buildings			0	0	10,485	10,485
		Total Governance/Administration Capital Expenditure			59,100	72,000	185,985	185,985
		Total Administration			60,631	65,738	181,716	181,716
		Total Governance			161,483	172,596	534,668	534,668

Minutes – Ordinary Meeting of Council
21 October 2015

Shire of Victoria Plains
Monthly Report as at: 30/09/2015

Sub-Programme Description	COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
Law, Order & Public Safety								
Fire Prevention								
10510	Operating Grant				0	0	(36,315)	(36,315)
10511	Contributions And Donations				0	0	(400)	(400)
10512	Fire Prevention Infringements				0	(48)	(700)	(700)
10513	Insurance Claims Received				0	0	0	0
Fire Prevention - Operating Income								
20500	Fire Prevention				12,346	17,465	47,961	47,961
20509	Sandlawood Farm: Fire Expenses				166	123	500	500
20512	Depreciation Expense				1,134	507	2,275	2,275
Fire Prevention - Operating Expenditure								
16003	DFES Capital Grant - Fire Tender Replacement				0	0	0	0
Bushfire Brigades - Capital Income								
20510	FESA Fire Truck Expenses				48,824	36,246	145,000	145,000
20511	Fire Stations			B002	1,656	1,303	2,630	2,630
20511	Fire Stations			B003	65	184	215	215
20511	Fire Stations			B004	93	157	355	355
20511	Fire Stations			B005	74	141	175	175
20511	Fire Stations			B006	371	960	1,220	1,220
Bush Fire Brigades - Operating Expenditure								
Total Fire Prevention					51,053	38,691	149,495	149,495
Total Animal Control					64,749	56,889	463,316	463,316
Animal Control								
10520	Animal Infringements				0	(123)	(500)	(500)
10522	Licensing				(66)	0	(2,000)	(2,000)
20520	Animal Compound				376	1,527	6,135	6,135
20521	Dog Licensing				0	0	200	200
Total Animal Control					309	1,404	3,835	3,835
Other Law, Order And Public Safety								
10530	Other Income				0	0	0	0
10590	(Profit) Loss on Sale of Assets				0	0	0	0
10595	Administration Income - Allocated				(243)	(336)	(1,355)	(1,355)
Other Law Order & Public Safety - Operating Income					(243)	(336)	(1,355)	(1,355)
20530	Emergency Services				0	0	500	500
20533	Community Emergency Services Manager				0	1,998	20,000	20,000
20530	Administration Cost Allocated				16,509	13,890	55,565	55,565
Other Law Order & Public Safety - Operating Expenditure					16,509	13,890	55,565	55,565
40228	Callings Fire Tender (DFES replacement)				0	0	0	0
40229	Yarecon/Plawenting Fire Tender (DFES replacement)				0	0	0	0
Total Other Law Order & Public Safety					16,266	18,552	74,711	74,711
Total Law, Order & Public Safety					81,324	76,645	241,862	241,862

Minutes – Ordinary Meeting of Council
21 October 2015

Shire of Victoria Plains
Monthly Report as at: 30/09/2015

Health	Sub-Programme Description	COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
						\$	\$	\$	\$
Preventative Services - Administration & Inspection	10710 Fees & Charges					(45)	(50)	(800)	(800)
	Administration & Inspection - Operating Income					(45)	(50)	(800)	(800)
20704 Health Administration						4,592	3	15,019	15,019
	Administration & Inspection - Operating Expenditure					4,592	3	15,019	15,019
	Total Administration & Inspection					4,547	(47)	14,219	14,219
Preventative Services - Pest Control	20710 Mosquito Control					1,063	6,388	25,557	25,557
	20711 Fogging Mosquitoes					0	981	5,421	5,421
	Total Pest Control					1,063	7,369	30,978	30,978
Preventative Services - Other	20720 Analytical Expenses					350	500	500	500
	Total Preventative Services - Other					350	500	500	500
Other Health	10750 Ambulance Reimbursements					0	0	0	0
	10795 Administration Income - Allocated					(313)	(435)	(1,742)	(1,742)
	Other Health - Operating Income					(313)	(435)	(1,742)	(1,742)
	20730 Ambulance Facilities					0	0	5	5
	20731 Reimbursable Expenditure					76	48	200	200
	20790 Admin Expenditure - Allocated					21,239	17,859	71,441	71,441
	Other Health - Operating Expenditure					21,315	17,907	71,646	71,646
	Total Other Health					21,001	17,472	69,904	69,904
40233 Mosquito Fogger						0	0	0	0
	Total Health Capital Expenditure					0	0	0	0
	Total Health					25,961	25,294	115,601	115,601

Minutes – Ordinary Meeting of Council
21 October 2015

Shire of Victoria Plains
Monthly Report as at: 30/09/2015

30/09/2015	Sub-Programme Description	COA Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
					\$	\$	\$	\$
	Net Current Education	16052	R4R CLGF Grant (Yerecoin Playground)		0	0	0	0
			Education & Welfare Operating Income		0	0	0	0
	Education	20800	School Programs and Improvements		1,008	30	3,026	3,026
		20801	Sponsorships & Prizes		0	2,500	2,500	2,500
		20802	Administration Expenditure Allocated		0	0	0	0
		20803	Bolgart Playgroup - Maintenance		1,259	604	906	906
			Education & Welfare Operating Expenditure		2,267	3,134	6,432	6,432
	Community Development	10810	Community Grant - Seniors Week		0	0	0	0
			Community Development Operating Income		0	0	0	0
		20804	Community Development Officer (Shared)		6,208	8,661	34,665	34,665
			Community Development Operating Expenditure		6,208	8,661	34,665	34,665
			Total Education & Welfare		8,475	11,795	41,097	41,097

Minutes – Ordinary Meeting of Council
21 October 2015

Shire of Victoria Plains
Monthly Report as at: 30/09/2015

Sub-Programme Description	COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
					\$	\$	\$	\$
Housing								
Housing - Council Staff								
	10910	Staff Housing - 44 Edmonds Street			(1,680)	(1,560)	(6,240)	(6,240)
	10912	Staff Housing - 12 Harrington Street			(2,580)	(1,950)	(7,800)	(7,800)
	10913	Staff Housing - 16 Yulgering Street			(2,800)	(2,598)	(10,400)	(10,400)
	10914	Staff Housing - 13 Lambert Cres			0	0	0	0
	10915	Staff Housing - 7 Harrington Street			0	(1,428)	(5,720)	(5,720)
	10916	Staff Housing - 15 Lambert Cres			0	0	0	0
	10917	Misc Income Staff Housing			(72,227)	(71,646)	(71,646)	0
		Staff Housing - Operating Income			(79,287)	(79,182)	(101,806)	(30,160)
	20900	Staff Housing Operating Expenditure			11,377	11,035	35,308	35,308
	20901	Staff Housing Building & Surrounds Maintenance	H002	12 Harrington Street	915	1,840	7,368	7,368
	20901	Staff Housing Building & Surrounds Maintenance	H003	13 Lambert Cres	1,348	2,423	9,705	9,705
	20901	Staff Housing Building & Surrounds Maintenance	H004	15 Lambert Cres	544	1,686	10,726	10,726
	20901	Staff Housing Building & Surrounds Maintenance	H005	44 Edmonds Street	82	1,335	7,105	7,105
	20901	Staff Housing Building & Surrounds Maintenance	H006	16 Yulgering Road	898	1,362	7,692	7,692
	20901	Staff Housing Building & Surrounds Maintenance	H007	7 Harrington Street	67,062	72,396	78,459	6,813
		Staff Housing - Operating Expenditure			82,225	92,077	56,362	84,716
	40251	Replace roof (12 Harrington St)			0	0	0	0
	40252	Power to garage (44 Edmonds St)			0	0	0	0
	40253	Replace kitchen bench tops (44 Edmonds St)			0	0	0	0
	40254	Garage (13 Lambert Cres)			0	0	0	0
		Staff Housing - Capital Expenditure			0	0	0	0
		Total Staff Housing			2,938	12,895	54,556	54,556
Housing - Aged Persons								
	10920	Calingiri Aged Person Units - Unit 1			(1,160)	(1,299)	(5,200)	(5,200)
	10921	Calingiri Aged Person Units - Unit 2			(1,680)	(1,299)	(5,200)	(5,200)
	10922	Calingiri Aged Person Units - Unit 3			(1,239)	(1,299)	(5,200)	(5,200)
	10923	Calingiri Aged Person Units - Unit 4			(1,624)	(1,299)	(5,200)	(5,200)
	10930	Bolgart Aged Person Units - Unit 1			(1,437)	(1,161)	(4,655)	(4,655)
	10931	Bolgart Aged Person Units - Unit 2			(1,680)	(1,299)	(5,200)	(5,200)
	10932	R4R CLGF Grant			0	0	(900,000)	(900,000)
	10934	Aged Friendly Communities Grant			0	0	0	0
		Aged Person Housing - Operating Income			(8,820)	(7,856)	(930,655)	(930,655)
	20902	Calingiri Aged Person Units Operating Expenditure			5,314	5,992	18,460	18,460
	20903	Calingiri Aged Person Units Maintenance	APC	Aged Persons Units Calingiri	996	0	0	0

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					\$	\$	\$	\$
Housing								
20903	Calligiri	Aged Person Units Maintenance	APC1	Aged Person Unit 1 - Calligiri	139	1,323	9,011	9,011
20903	Calligiri	Aged Person Units Maintenance	APC2	Aged Persons Units Calligiri	448	561	4,542	4,542
20903	Calligiri	Aged Person Units Maintenance	APC3	Aged Persons Units Calligiri	48	1,125	9,345	9,345
20903	Calligiri	Aged Person Units Maintenance	APCA	Aged Person Unit 1 - Calligiri	48	348	4,785	4,785
20903	Calligiri	Aged Person Units Maintenance	APUSC	Apu Surrounds - Calligiri	0	0	0	0
20904	Bolgart	Aged Perons Units Operating Expenditure			3,309	3,974	12,450	12,450
20905	Bolgart	Aged Perons Units Maintenance	APB	Aged Persons Units Bolgart	0	0	0	8,597
20905	Bolgart	Aged Perons Units Maintenance	APB1	Aged Person Unit 1 - Bolgart	132	0	4,511	0
20905	Bolgart	Aged Perons Units Maintenance	APB2	Aged Person Unit 2 - Bolgart	132	174	4,086	0
20905	Bolgart	Aged Perons Units Maintenance	APUSB	APU Surrounds - Bolgart	0	0	0	0
Aged Person Housing - Operating Expenditure					10,569	13,497	67,190	67,190
Aged Person Housing - Capital Expenditure					0	0	0	0
Total Aged Person Housing					0	0	0	0
					1,749	5,84*	(863,465)	(863,465)
Housing - Other								
10950	Housing Misc Income				0	0	0	0
10995	Administration Income - Allocated				(216)	(297)	(1,200)	(1,200)
Housing Other - Operating Income					(216)	(297)	(1,200)	(1,200)
20960	Depreciation Expense - Housing				0	0	0	0
20990	Administration Expenditure - Allocated				14,640	14,932	49,215	49,215
Housing Other - Operating Expenditure					14,640	14,932	49,215	49,215
Total Other Housing					14,425	14,635	48,015	48,015
Housing Other - Capital Expenditure								
40197	2 x Aged Care Units - Bolgart				0	0	512,500	512,500
40198	2 x Aged Care Units - Calligiri				0	0	512,500	512,500
40260	Paving at APUs				8,875	6,000	6,000	6,000
Total Housing Other - Capital Expenditure					8,875	6,000	1,031,000	1,031,000
Total Housing					27,987	39,371	270,107	270,107

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					\$	\$	\$	\$
Community Amenities								
Sanitation - Household Refuse								
11000		Refuse Removal Gst Charged			(6,994)	(6,500)	(6,500)	(6,500)
11001		Refuse Removal			(40,871)	(40,000)	(40,000)	(40,000)
		Sanitation - Household Refuse - Operating Income			(47,864)	(46,500)	(46,500)	(46,500)
21000		Domestic Refuse Collection			6,886	9,498	37,996	37,996
21005		Landfill Site Maintenance	TIPB	Refuse Site Maintenance - Bolgart	43*	13,851	55,439	55,439
21005		Landfill Site Maintenance	TIPC	Refuse Site Maintenance - Calingiri	17,040	17,619	70,501	70,501
21005		Landfill Site Maintenance	TIPM	Refuse Site Maintenance - Mogumber	2,117	7,890	31,563	31,563
21010		Waste Oil Removal	WSTO	Waste Oil	0	249	1,000	1,000
		Sanitation - Household Refuse - Operating Expenditure			21,474	49,107	196,519	196,519
		Sanitation - Household Refuse - Capital Expenditure			0	0	0	0
		Total Sanitation - Household Refuse			(26,390)	2,697	150,019	150,019
Sanitation - Other					(210)	0	(2,000)	(2,000)
11010		Drum Muster			0	0	0	0
11011		Zero Waste Plan			(210)	0	(2,000)	(2,000)
		Sanitation - Other - Operating Income			0	0	0	0
21020		Refuse Collection - Streets, Parks, Gardens & Reserves	RUBB	Rubbish Removal	0	1,047	4,206	4,206
21021		Litter Control Roadside Bins	LITT	Litter Control Roadside Bins	852	468	2,000	2,000
21022		Drum Muster	DRUM	Drum Muster	629	249	1,000	1,000
		Sanitation - Other - Operating Expenditure			1,482	1,764	7,206	7,206
		Total Sanitation - Other			1,272	1,764	5,206	5,206
Sewerage					(20,345)	(17,500)	(17,500)	(17,500)
11020		Sewerage			(20,345)	(17,500)	(17,500)	(17,500)
21030		Effluent Disposal Schemes	SEWC	Sewerage - Calingiri	2,362	4,066	15,962	15,962
21031		Sewerage Audit	SEWY	Sewerage - Yerecon	1,004	2,562	10,507	10,507
21032		Effluent Pond Maintenance	EPND	Effluent Ponds Calingiri	429	0	6,008	6,008
		Sewerage - Operating Expenditure			4,224	7,234	34,909	34,909
		Total Sewerage			(16,121)	(10,266)	17,409	17,409
Town Planning & Regional Development					(1,011)	(624)	(2,500)	(2,500)
11040		Planning Applications			(1,011)	(624)	(2,500)	(2,500)
21051		Town Planning - Scheme / Local Planning Strategy			0	1,248	5,000	5,000
21053		Interest Expense			0	0	0	0
		Town Planning & Regional Development - Operating Expenditure			0	1,248	5,000	5,000
		Total Town Planning & Regional Development			(1,011)	624	2,500	2,500
Other Community Amenities					(45)	(250)	(1,000)	(1,000)
11050		Calingiri Cemetery			0	0	(90,000)	(90,000)
11053		Flawing Water Supply Grant			0	0	0	0
11054		Aged Friendly Communities Grant			0	0	0	0
11095		Administration Income Allocated			(237)	(327)	(1,316)	(1,316)
		Other Community Amenities - Operating Income			(282)	(577)	(92,316)	(92,316)

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					\$	\$	\$	\$
Community Amenities								
21060		Cemetery Works			9,293	8,114	32,460	32,460
21061		Cemetery Works	CFMM	Cemetery Maintenance	0	0	0	0
21061		Cemeteries Operations	GRAVE	Grave Digging	110	226	608	608
21062		Mogumber Water Supply	WATRM		0	1,173	2,459	2,459
21063		Yenart Bore	YENART		393	9,600	38,419	38,419
21064		Gillingarra Emergency Water Supply	WATRG		1,207	609	2,458	2,458
21065		Public Toilets And Drinking Fountains	WA TRG		2,606	3,310	10,242	10,242
21066		Community Amenities - Depreciation Expense	TOILET	Public Toilets	16,665	3,792	15,186	15,186
21067		Gillingarra Water Pump Electricity			0	123	500	500
21068		Calingarra Water Supply	WATRC		621	612	2,459	2,459
21069		Bolgart Water Supply	WA TRB	Bolgart Water Supply	11,428	1,959	1,959	1,959
21090		Administration Expenditure Allocated			16,056	16,377	53,978	53,978
		Other Community Amenities - Operating Expenditure			58,390	45,895	160,728	160,728
40261		Public Toilets Mogumber			0	0	55,000	55,000
40262		Dongers for Tip Sites (x2)			0	0	44,000	44,000
40255		Plawanning Community Water Supply			0	0	90,000	90,000
		Other Community Amenities - Capital Expenditure			0	0	189,000	189,000
		Total Other Community Amenities			58,006	45,318	257,412	257,412
		Total Community Amenities			15,847	40,077	432,545	432,545

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					\$	\$	\$	\$
Recreation & Culture								
Public Halls & Civic Centres								
11100		Calligiri Recreation Centre			(20)	(123)	(500)	(500)
11101		Mogumber Hall			0	(24)	(100)	(100)
11102		Calligiri Gymnasium			0	(123)	(500)	(500)
11103		Rocus Beart Building Lease			(300)	(750)	(3,000)	(3,000)
11104		Misc Income Public Halls			(1,110)	(1,248)	(5,000)	(5,000)
11105					0	0	0	0
Public Halls & Civic Centres - Operating Income								
16078		Lotterywest Grant - Hall equipment			(1,430)	(2,268)	(9,100)	(9,100)
Public Halls & Civic Centres - Capital Income								
21100		Bolgart Hall	B007	Bolgart Hall & Grounds Maintenance	12,833	1,797	7,473	7,473
21100		Bolgart Hall	B008	Bolgart Hall Other Costs	2,663	4,155	6,985	6,985
21101		Calligiri Recreation Centre	B009	Calligiri Rec Centre Maintenance	2,391	978	4,157	4,157
21101		Calligiri Recreation Centre	B010	Calligiri Rec Centre Other Costs	4,293	7,434	17,660	17,660
21102		Plawanning Hall	B011	Plawanning Hall & Grounds Maintenance	0	0	0	0
21102		Plawanning Hall	B012	Plawanning Hall Other Costs	1,691	4,982	6,350	6,350
21103		Mogumber Hall	B013	Mogumber Hall & Grounds Maintenance	422	45	180	180
21103		Mogumber Hall	B014	Mogumber Hall Other Costs	686	1,141	1,550	1,550
21104		Gillingarra Hall	B015	Gillingarra Hall & Grounds Maintenance	0	0	0	0
21104		Gillingarra Hall	B016	Gillingarra Hall Other Costs	1,432	2,400	4,000	4,000
21105		Yeracooin Hall	B017	Yeracooin Hall & Grounds Maintenance	0	0	0	0
21105		Yeracooin Hall	B018	Yeracooin Hall Other Costs	1,241	2,153	2,600	2,600
21106		Public Halls - Depreciation Expense			10,772	9,756	39,031	39,031
21107		Cwa Building	B021	Cwa Calligiri Building Maintenance	652	250	1,500	1,500
21107		Cwa Building	B022	Cwa Building Operating Expenditure	4,588	742	1,141	1,141
21109		Calligiri Gymnasium			513	1,977	7,900	7,900
Public Halls & Civic Centres - Operating Expenditure								
40265		Polish Floors - Bolgart Hall			44,176	37,804	100,527	100,527
40275		Slumps & Levelling - Bolgart Hall			1,405	0	11,760	11,760
40067		Disability Access			6,365	8,000	8,000	8,000
Public Halls & Civic Centres - Capital Expenditure								
11110		Calligiri Sports Ground			0	0	5,000	5,000
11123		Other Sports & Recreation Grants			7,760	8,000	24,760	24,760
11125		Reimbursements			50,506	43,536	116,187	116,187
Total Public Halls & Civic Centres								
					(902)	(375)	(1,500)	(1,500)
					(2,205)	0	0	0
					0	0	(14,331)	(14,331)
					(3,102)	(375)	(15,831)	(15,831)
Other Recreation & Sport - Operating Income								
21110		Town & Gardens Maintenance	TWNBOL	Bolgart Town & Gardens Maintenance	34,426	35,577	39,329	39,329
21110		Town & Gardens Maintenance	TWNCAL	Calligiri Town & Gardens Maintenance	11,196	11,472	45,906	45,906
21110		Town & Gardens Maintenance	TWNGIL	Gillingarra Town & Gardens Maintenance	1,698	2,331	9,350	9,350

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					\$	\$	\$	\$
Recreation & Culture								
21110		Town & Gardens Maintenance		Mogumber Town & Gardens Maintenance	340	2,508	10,046	-0,048
21110		Town & Gardens Maintenance	TWNMOG	Plawaning Town & Gardens Maintenance	620	2,346	9,404	9,404
21110		Town & Gardens Maintenance	TWNPIA	Yerecon Town & Gardens Maintenance	6,859	5,832	23,355	23,355
21111		Reserves Maintenance	TWNWER	Callingiri Memorial Park	1,534	3,126	12,530	12,530
21111		Reserves Maintenance	CNEMPK	Reserves Maintenance	1,975	2,513	9,787	9,787
21111		Reserves Maintenance	RESVRS	War Memorial	286	1,152	4,616	4,616
21112		Callingiri Sporting Club Operating	WARMEM		3,806	6,826	16,098	16,098
21113		Callingiri Sporting Club Maintenance	CSPC	Callingiri Sports Club Maintenance	12,213	22,023	58,119	58,119
21114		Bolgart Sportsground Operating			305	166	500	500
21115		Bolgart Sportsground Maintenance	BSPG	Bolgart Sportsground Maintenance	30,959	14,415	14,497	14,497
21116		Town Beautification			0	0	0	0
21117		Sport And Recreation Officer - Be Active Co-Ordinator			1,500	0	3,600	3,600
21118		Recreation Equipment Maintenance			0	0	0	0
21119		Sports Clubs - Depreciation Expense			14,005	9,558	38,250	38,250
21120		Interest Expense			(3,132)	0	22,158	22,158
21122		Callingiri Sports Pavilion			131	516	2,071	2,071
Other Recreation & Sport - Operating Expenditure					118,701	120,361	348,617	348,617
40283		150kl Water Tank (Callingiri Oval)			0	0	18,000	18,000
40284		Pump Shed (Callingiri Oval)			0	0	5,000	5,000
40256		Hockey Oval Fence			161	0	0	0
Other Recreation & Sport - Capital Expenditure					161	0	23,000	23,000
Total Other Recreation & Sport					115,600	119,886	333,785	333,785
Libraries								
11120		Bolgart Library			0	0	0	0
11121		Callingiri Library			0	0	0	0
Libraries - Operating Income					0	0	0	0
21130		Library - Salaries & Wages			1,150	1,047	4,196	4,196
21131		Library Services			3,008	3,758	12,796	12,796
21132		Library Building Maintenance			44	562	2,338	2,338
21133		Depreciation Expense			0	0	0	0
Libraries - Operating Expenditure					4,201	5,387	19,330	19,330
Total Libraries					4,201	5,387	19,330	19,330
Other Culture								
11130		Cultural Mapping			0	0	0	0
11131		History Book			0	0	0	0
11195		Administration Income Allocated			(431)	(587)	(2,400)	(2,400)
Other Culture - Operating Income					(431)	(587)	(2,400)	(2,400)
21143		Bolgart Music Festival	E001		2,793	923	923	923
21144		Mogumber Rodeo	E002		0	0	923	923
21190		Administration Expenditure Allocated			29,252	29,850	98,430	98,430

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					\$	\$	\$	\$
Recreation & Culture								
Other Culture - Operating Expenditure					32,046	30,773	100,276	100,276
Total Other Culture					31,614	30,176	97,876	97,876
Total Recreation & Culture					\$ 202,082	199,085	590,179	590,179

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					\$	\$	\$	\$
Transport								
Streets, Roads, Bridges & Depot Construction	16009	Govt Grant - Regional Roads			(215,308)	(215,000)	(617,278)	(617,278)
	16010	Govt Grant - Direct			(112,700)	(112,700)	(112,700)	(112,700)
	16012	Govt Grant - R2R			0	0	(701,197)	(701,197)
	16081	Industry Contribution (Commodity Roads)			0	0	(20,000)	(20,000)
		Streets Roads Bridges Construction - Capital Income			(327,708)	(327,700)	(1,451,175)	(1,451,175)
	40021	Roadworks - Council & Direct Road Funding	CS125	Calligiri New Merica Road	0	0	15,000	15,000
	40021	Roadworks - RRG Funded	CS121	Toocoyay Bindri Bindri Road	0	0	160,000	160,000
	40022		RR0021	Regional Roads - Calligiri/Glenormie Rd	0	0	243,223	243,223
	40022		RR0022	Gill Ingarra-Glenormie Road	0	0	43,676	43,676
	40022		RR0023	McGumber West Road	0	0	50,498	50,498
	40022		RR0024	Goonaing Calligiri Road	0	0	96,110	96,110
	40022		RR0025	Toocoyay Bindri Road Snd/Draifage	47,401	42,000	158,300	158,300
	40022		RR0026	Toocoyay-Bindri Road Cement Slab	0	0	154,149	154,149
	40022		RR0027	Wirridia Road	0	0	93,551	93,551
	40022		RR0028	Cerant Road West	0	0	220,900	220,900
	40024	Roadworks - Roads To Recovery	R2R012	Toocoyay Bindri Bindri Rd heavy painting	0	0	480,742	480,742
	40265	Footpaths	F2016		0	0	40,000	40,000
	40221	Drainage Bolgart (Bolgart-East-Smith St)	CS-14		198	0	105,270	105,270
	40267	Street Lighting	SL2016		0	0	7,000	7,000
	40268	Kerb & Bollards	KB2016		0	0	5,500	5,500
		Streets Roads Bridges Construction - Capital Expenditure			47,599	42,000	1,883,919	1,883,919
		Total Streets, Roads, Bridges Construction			(280,109)	(285,700)	432,742	432,742
Streets, Roads, Bridges & Depot Maintenance	11200	Road & Footpath Maintenance			0	0	(1,000)	(1,000)
	11285	Administration Income Allocated			(689)	(687)	(3,832)	(3,832)
		Streets Roads Bridges Maintenance - Operating Income			(689)	(687)	(4,832)	(4,832)
	21200	Maintenance Grading		Calligiri - Coonalling Road	143,302	140,927	507,728	507,728
	21201	Aglime Maintenance Gracing	AGM123		0	0	0	0
	21201	Aglime Maintenance Gracing	AGM659		0	0	0	0
	21202	Bilumen Maintenance	BM9990		20,476	18,204	72,924	72,924
	21203	Signage & Guideposts	SIGM		6,900	12,078	48,340	48,340
	21204	Tree Lopping	TRLOP		26,698	25,716	102,864	102,864
	21205	Drainage Maintenance	DRM		6,700	9,578	81,950	81,950
	21206	Culvert Maintenance	TCR		0	0	0	0
	21206	Town Streets Maintenance	TSM		0	0	0	0
	21207	Flood Damage	FLOOD		181	1,257	5,056	5,056
	21208	Misc Road Maintenance	XXX999		25,034	27,149	70,610	70,610
	21209	Bridge & Culvert Maintenance	BRDV		12,850	11,456	11,456	11,456
	21210	Crossovers	CROSS		0	3,219	12,890	12,890
	21211	Street Lighting Maintenance	SLM		3,697	3,624	14,500	14,500
	21212	Traffic Signs & Control Equipment	TSC		1,946	3,045	12,202	12,202
	21213	Reinforcement	REIN		0	0	0	0
	21214	Footpath Maintenance	FPM		1,120	1,938	34,769	34,769
	21215	Infrastructure Depreciation Expense			512,697	216,525	866,111	866,111
	21216	Interest on Loan			0	0	0	0

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					\$	\$	\$	\$
Transport								
	21290	Administration Expenditure Allocated			46,725	47,672	167,171	157,171
		Streets Roads Bridges Maintenance - Operating Expenditure			816,617	523,388	1,998,471	1,998,471
		Total Streets Roads Bridges Maintenance			815,927	522,431	1,993,639	1,993,639
	16071	Sale of Ute (PWW48)			0	0	(12,000)	(12,000)
	16074	Sale of Ute (PWW51)			0	0	(20,000)	(20,000)
	16072	Sale of Mitsubishi Fuso 13T Truck (PTK16)			0	0	(40,000)	(40,000)
	11290	WDV on Assets sold			0	0	69,500	69,500
		Road Plant Profit / Loss on Sale of Assets			0	0	(2,500)	(2,500)
	40269	Replace Dual Cab Ute			0	0	40,000	40,000
		Road Plant Purchases - Capital Expenditure			0	0	40,000	40,000
		Total Road Plant Purchases			0	0	37,500	37,500
		Total Transport			833,818	236,731	2,463,883	2,463,883

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					\$	\$	\$	\$
Economic Services								
Rural Services								
21300	Noxious Weeds & Pest Control		NWPC	Noxious Weeds & Pest Control	10,634	13,701	54,830	54,830
21300	Noxious Weeds & Pest Control		WANTS	White Ant Control	0	0	7,459	7,459
21301	Small Business Centre - Central Coast				0	0	3,500	3,500
21302	Rural Financial Counselling Service				0	0	0	0
21303	Rural Water Council Of Wa				0	0	0	0
21305	Rural Youth				0	87	350	350
Total Rural Services					10,634	13,788	66,139	66,139
Tourism & Area Promotion								
11300	Bolgart Caravan Park				(2,788)	(1,248)	(5,000)	(5,000)
11301	Calingiri Caravan Park				(1,188)	(624)	(2,500)	(2,500)
11302	Sundry Income				(62)	(112)	(50)	(50)
Tourism & Area Promotion - Operating Income					(4,038)	(1,984)	(7,550)	(7,550)
21320	Area Promotion				5,000	0	8,000	8,000
21321	Caravan Parks And Camping Grounds Operating				3,315	4,275	15,580	15,580
21322	Caravan Parks And Camping Grounds Maintenance		BCV/PK	Bolgart Caravan Park Maint	17,243	13,167	13,167	13,167
21322	Caravan Parks And Camping Grounds Maintenance		CCV/PK	Calingiri Caravan Park Maint	1,677	2,032	7,403	7,403
21323	Information Bays Maintenance		INFO	Information Bays Maintenance	0	0	0	0
21324	Depreciation Expense - Caravan Parks				828	498	2,004	2,004
21325	Bolgart Tractor Shed				36	43	55	55
Tourism & Area Promotion - Operating Expenditure					28,098	20,015	46,209	46,209
Tourism & Area Promotion - Capital Expenditure					0	0	0	0
Total Tourism & Area Promotion					24,091	18,131	38,659	38,659
Building Control								
11310	Building Applications				(670)	(624)	(2,500)	(2,500)
11311	Swimming Pools Program				0	0	0	0
11312	Belt & Bib				0	(36)	(150)	(150)
Building Control - Operating Income					(670)	(660)	(2,650)	(2,650)
21330	Building Control Operating				4,588	3,810	15,250	15,250
Building Control - Operating Expenditure					4,588	3,810	15,250	15,250
Total Building Control					3,918	3,150	12,600	12,600
Other Economic Services								
11320	Bendigo Bank Commissions				(4,373)	(3,774)	(15,100)	(15,100)
11321	Extractive Industry Licences				0	0	0	0
11322	Standpipes - Water				0	0	0	0
11323	Community Safety & Crime Prevention				0	0	0	0

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Shire of Victoria Plains
Monthly Report as at: 30/09/2015

Sub-Programme Description	COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
					\$	\$	\$	\$
11395 Administration Income - Allocated					(181)	(249)	(1,006)	(1,006)
Other Economic Services - Operating Income					(4,554)	(4,023)	(16,106)	(16,106)
21350 Bendigo Bank Agency					188	112	450	450
21360 Water Supply - Standpipes			WATERB	Water Supply - Standpipe Bolgart	830	166	500	500
21360 Water Supply - Standpipes			WATERC	Water Supply - Standpipe Calingiri	0	1,225	4,750	4,750
21360 Water Supply - Standpipes			WATERY	Water Supply - Standpipe Yerecoin	92	166	500	500
21361 Water Supply - Standpipe Depreciation					0	9	38	38
21362 Community Safety & Crime Prevention					0	0	0	0
21390 Administration Expenditure - Allocated					12,290	12,526	41,277	41,277
Other Economic Services - Operating Expenditure					13,400	14,204	47,516	47,516
Total Other Economic Services					8,846	10,181	31,409	31,409
Total Economic Services					47,488	45,250	148,807	148,807

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Shire of Victoria Plains
Monthly Report as at: 30/9/2015

Sub-Programme Description	COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
					\$	\$	\$	\$
Other Property & Services								
Private Works								
	11400	Private Works - Income			(1,419)	(4,578)	(18,321)	(18,321)
		Private Works - Operating Income			(1,419)	(4,578)	(18,321)	(18,321)
	21400	Private Works Expenditure			0	3,981	15,931	15,931
	21406	Private Works Expenditure 2015-16			2,210	3,981	15,931	15,931
		Private Works - Operating Expenditure			2,210	3,981	15,931	15,931
		Total Private Works			790	(597)	(2,390)	(2,390)
Public Works Overheads								
	11410	Sundry Income			(136)	(207)	(850)	(850)
	11411	Diesel Fuel Rebate			(5,301)	(6,250)	(15,000)	(15,000)
	11495	Administration Income Allocated			(125)	(174)	(697)	(697)
		Public Works Overheads - Operating Income			(5,562)	(6,631)	(16,547)	(16,547)
	11490	WDV on Assets Sold			0	0	50,126	50,126
	16017	Sale of Works Manager Ute			0	0	(30,000)	(30,000)
	16040	Sale of Building Maintenance Ute			0	0	(12,000)	(12,000)
		Public Works Overheads - (Profit) / Loss on Sale of Assets			0	0	8,126	8,126
	21410	Salaries & Wages			20,295	21,972	87,905	87,905
	21411	Works Manager Package			13,166	34,101	136,476	136,476
	21412	Superannuation			22,425	16,317	65,282	65,282
	21413	Insurance			10,171	6,375	25,500	25,500
	21414	Other Staff Costs			1,419	1,869	7,515	7,515
	21415	Conferences & Seminars			0	1,248	5,000	5,000
	21416	Engineering Services			1,814	6,750	27,000	27,000
	21417	Occupational Health & Safety			0	375	1,500	1,500
	21418	Other Public Works Overheads			0	123	500	500
	21419	Depot Operating Costs			72,896	42,912	171,810	171,810
	21420	Depot Maintenance			175	756	3,038	3,038
	21421	Unallocated Wages			0	0	0	0
	21422	Staff Training			5,150	4,599	18,438	18,438
	21423	Administration Costs Allocated			8,495	8,667	28,577	28,577
	21424	Staff Meetings			0	1,806	7,229	7,229
	21425	Building Maintenance			14,307	15,858	63,519	63,519
	21440	Gardens Maintenance			13	9,813	39,338	39,338
	21450	ROMAN II / Road data			971	0	0	0
	21490	Workshop Overheads Recovered			(171,296)	(173,541)	(688,626)	(688,626)
		Public Works Overheads - Operating Expenditure			(0)	(0)	(0)	(0)
	40030	Works Manager Vehicle Replacement			0	0	47,500	47,500

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Shire of Victoria Plains
Monthly Report as at: 30/9/2015

Sub-Programme Description	COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
Other Property & Services								
Public Works Overheads - Capital Expenditure								
					\$	\$	\$	\$
					0	0	27,500	27,500
	40118	Building Maintenance Ute			0	0	6,600	6,600
	40270	Traffic Counters			0	0	7,000	7,000
	40272	Fuel Bowser			1,806	0	5,000	5,000
	40273	GPS/EP/IRB			0	0	8,625	8,625
	40274	Metro Body - Building Maintenance Ute			0	0	102,225	102,225
		Public Works Overheads - Capital Expenditure			1,806	0	102,225	102,225
		Total Public Works Overheads			(3,756)	(6,631)	93,804	93,804
		Plant Operation						
	21430	Fuel & Oil			22,343	37,461	149,848	149,848
	21431	Tyres & Tubes			308	7,581	30,325	30,325
	21432	Parts & Repairs			68,893	30,537	122,156	122,156
	21433	Insurance & Licences			28,092	8,496	34,000	34,000
	21434	Depreciation Ex Asset Ledger			105,092	95,259	381,043	381,043
	21436	Interest On Loans			0	0	0	0
	21495	Plant Recovery			(224,730)	(186,693)	(717,372)	(717,372)
		Total Plant Operation			(0)	0	0	0
		Salaries & Wages						
	21496	Salaries & Wages			372,241	333,228	1,332,917	1,332,917
	21497	Salaries & Wages Allocated			(372,241)	(333,228)	(1,332,917)	(1,332,917)
		Total Salaries & Wages			0	0	0	0
		Unclassified						
	11461	Insurance Claims Recovered			(2,604)	0	0	0
	21461	Insurance Claims - Costs			600	0	0	0
		Unclassified Capital Income			(2,004)	0	0	0
		Unclassified - Operating Expenditure			0	0	0	0
		Total Other Property & Services			(4,970)	(7,228)	91,415	91,415

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Shire of Victoria Plains
Monthly Report as at: 30/09/2015

Sub-Programme Description	COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
					\$	\$	\$	\$
Reserves								
50001		Transfer To Lsl Reserve			0	0	1,560	1,560
50002		Transfer To Plant Reserve			0	0	3,107	3,107
50003		Transfer To Housing Reserve			0	0	2,888	2,888
50004		Transfer To Sewerage Reserve			0	0	1,506	1,506
50005		Transfer To Light Vehicle Reserve			0	0	0	0
50006		Transfer To Refuse Site Reserve			0	0	6,328	6,328
50007		Transfer To Building Maintenance Reserve			0	0	1,879	1,879
50008		Transfer To Computing Reserve			0	0	0	0
50009		Transfer To Infrastructure Reserve			0	0	344,872	344,872
50010		Transfer to Gymnasium Equipment Reserve			0	0	143	143
		Total Transfer to Reserves			0	0	362,283	362,283
50051		Transfer From Lsl Reserve			0	0	0	0
50052		Transfer From Plant Reserve			0	0	0	0
50053		Transfer From Housing Reserve			0	0	(100,000)	(100,000)
50054		Transfer From Sewerage Reserve			0	0	0	0
50055		Transfer From Light Vehicle Reserve			0	0	0	0
50056		Transfer From Refuse Site Reserve			0	0	(44,000)	(44,000)
50057		Transfer From Building Maintenance Reserve			0	0	0	0
50058		Transfer From Computing Reserve			0	0	0	0
50059		Transfer From Infrastructure Reserve			0	0	0	0
50060		Transfer From Gymnasium Equipment Reserve			0	0	0	0
		Total Transfer From Reserves			0	0	(144,000)	(144,000)
		Total Reserves Transfer			0	0	218,283	218,283

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Sub-Programme Description		COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
						\$	\$	\$	\$
Shire of Victoria Plains Monthly Report as at: 30/09/2015									
Law, Order & Public Safety									
Fire Prevention									
10510	Operating Grant					0	0	(36,315)	(36,315)
10511	Contributions And Donations					0	(98)	(400)	(470)
10512	Fire Prevention Infringements					0	(48)	(700)	(700)
10513	Insurance claims Received					0	0	0	0
Fire Prevention - Operating Income									
20500	Fire Prevention					12,346	17,455	47,961	47,961
20503	Sandlawood Farm Fire Expenses					186	123	500	500
20512	Depreciation Expense					1,134	567	2,275	2,275
Fire Prevention - Operating Expenditure									
16003	DFES Capital Grant - Fire Tender Replacement					13,667	18,145	56,736	50,736
Bush Fire Brigades									
Bushfire Brigades - Capital Income									
20510	FESA Fire Truck Expenses					48,674	36,746	145,003	145,000
20511	Fire Stations				B002	1,656	1,303	2,630	2,630
20511	Fire Stations				B003	65	184	215	215
20511	Fire Stations				B004	93	157	365	365
20511	Fire Stations				B005	74	141	175	175
20511	Fire Stations				B006	371	560	1,120	1,120
Bush Fire Brigades - Operating Expenditure									
						51,083	38,691	149,495	149,495
						64,749	56,899	163,316	163,316
						0	(123)	(500)	(500)
						(66)	0	(2,000)	(2,000)
						376	1,527	6,135	6,135
						0	0	200	200
						309	1,404	3,835	3,835
Total Animal Control									
						0	0	0	0
						0	0	0	0
						(243)	(336)	(1,355)	(1,355)
						(243)	(336)	(1,355)	(1,355)
Other Law, Order And Public Safety									
10530	Other Income					0	0	0	0
10590	(Profit) / Loss on Sale of Assets					0	0	0	0
10595	Administration Income - Allocated					0	0	0	0
Other Law Order & Public Safety - Operating Income									
20530	Emergency Services					0	0	500	500
20533	Community Emergency Services Manager					0	4,988	20,000	20,000
20590	Administration Cost Allocated					16,509	13,890	55,565	55,565
Other Law Order & Public Safety - Operating Expenditure									
40228	Callings Fire Tender (DFES replacement)					0	0	0	0
40229	Yarecolin/Pawaring Fire Tender (DFES replacement)					0	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
						16,266	18,582	74,711	74,711
						81,324	76,645	241,862	241,862

Capital Expenditure Report

Shire of Victoria Plains

Capital Expenditure Report as at: 30-September-2015

COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
				\$	\$	\$	\$
	Sched 4 - Governance/Administration						
40004	Ceo Vehicle Replacement			57,494	70,000	70,000	70,000
40005	Dceo Vehicle Replacement			0	0	47,500	47,500
40089	Computing upgrade software & hardware			0	0	43,000	43,000
40259	Admin. Building Gardens Upgrade			1,606	2,000	15,000	15,000
40074	OHS Upgrades			0	0	10,485	10,485
	Total Governance/Administration Capital Expenditure			59,100	72,000	185,985	185,985
	Sched 9 - Housing						
40260	Paving at Calingiri APU's			8,875	6,000	6,000	6,000
40197	2 x Aged Persons Units - Bolgart			0	0	512,500	512,500
40198	2 x Aged Persons Units - Calingiri			0	0	512,500	512,500
	Housing Capital Expenditure			8,875	6,000	1,031,000	1,031,000
	Sched 10 Community Amenities						
40261	Public Toilets Mogumber			0	0	55,000	55,000
40262	Dongers for Tip Sites (x2)			0	0	44,000	44,000
40255	Plawaning Water Supply			0	0	90,000	90,000
	Community Amenities Capital Expenditure			0	0	189,000	189,000
	Sched 11 - Recreation & Culture						
40057	Disability Access			0	0	5,000	5,000
40263	150kl Water Tank (Calingiri Oval)			0	0	18,000	18,000
40264	Pump Shed (Calingiri Oval)			0	0	5,000	5,000
40265	Polish Floors - Bolgart Hall			1,405	0	11,760	11,760
40275	Stumps & Levelling - Bolgart Hall			6,355	8,000	8,000	8,000
	Recreation & Culture Capital Expenditure			7,760	8,000	47,760	47,760
	Sched 12 - Transport						
40021	Roadworks - Council & Direct Road Funding	C9125	Edmonds Street, final seal	0	0	15,000	15,000
40021	Roadworks - Council & Direct Road Funding	C9127	New Norcia- Gillingarra Road - finalise	0	0	160,000	160,000
40022	Roadworks - RRG Funded	RR0021	Regional Roads - Gillingarra Glenfritome	0	0	243,223	243,223
40022	Roadworks - RRG Funded	RR0022	Gillingarra-Glenfritome Road	0	0	43,676	43,676
40022	Roadworks - RRG Funded	RR0023	Mogumber West Road	0	0	50,498	50,498
40022	Roadworks - RRG Funded	RR0024	Goomalling-Calingiri Road	0	0	96,110	96,110
40022	Roadworks - RRG Funded	RR0025	Toodyay-Bindi Bindi Road Shrd/Drainage	47,401	42,000	158,300	158,300
40022	Roadworks - RRG Funded	RR0026	Toodyay-Bindi Bindi Road Cement Stab	0	0	154,149	154,149
40022	Roadworks - RRG Funded	RR0027	Wirralda Road	0	0	93,551	93,551

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Shire of Victoria Plains

Capital Expenditure Report as at : 30-September-2015

COA	Description	Job	Description	YTD Actual	YTD Budget	Current Budget	Original Budget
				\$	\$	\$	\$
40022	Roadworks - RRG Funded			0	0	220,900	220,900
40024	Roadworks - R2R Funded	RR0028	Carani Road West	0	0	490,742	490,742
40266	Footpaths	R2R012	Bolgart East Road	0	0	40,000	40,000
40221	Drainage Bolgart (Bolgart East-Smith St)	FP2016	Aged Friendly Communities Funded	198	0	105,270	105,270
40267	Street Lighting	C9114	Drainage Bolgart (Bolgart East-Smith St)	0	0	7,000	7,000
40268	Kerb & Bollards	SL2016	Milner Street, Yerecoin	0	0	5,500	5,500
40269	Replace Dual Cab Ute	KB2016	Poincare/Albert St, Bolgart	0	0	40,000	40,000
				47,599	42,000	1,923,919	1,923,919
				0	0	0	0
				0	0	0	0
				0	0	0	0
				1,806	0	7,000	7,000
				0	0	5,000	5,000
				0	0	8,625	8,625
				1,806	0	102,225	102,225
				125,141	128,000	3,479,889	3,479,889

Sched 13 - Economic Services

Transport Capital Expenditure

Sched 14 - Other Property & Services

Economic Services Capital Expenditure

Works Manager Vehicle Replacement

Traffic Counters

Change over Fuel Bowser

GPS/EPIRB

Metro Body - Building Maintenance Ute

Other Property & Services Capital Expenditure

Total Capital Expenditure

Investments Report

**INVESTMENTS
30th September 2015**

	Institution	Term	Amount	Interest %	Review Date
Municipal	Treasury Corp	OCDF	\$9,084	1.95	-
Municipal	Bendigo Bank	3 months	\$300,000	2.65	17/10/2015
Municipal	Bendigo Bank	1 month	\$250,850	2.00	5/10/2015
Municipal	Bendigo Bank	3 months	\$1,200,000	2.60	8/12/2015
TOTAL MUNICIPAL INVESTMENTS:			\$1,759,934		
Reserves	Bendigo Bank	3 months	\$801,067	2.60	11/11/2015
Reserves	Bendigo Bank	3 months	\$101,487	2.95	5/12/2015
Reserves	Treasury Corp	OCDF	\$2,025	1.95	-
TOTAL RESERVES INVESTMENTS:			\$904,579		

Interest earned:

	ACTUAL YTD	BUDGET
Municipal	\$171	\$15,000
Reserves	\$2,975	\$17,750
TOTAL:	\$3,146	\$32,750

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21 October 2015

Bank Reconciliation Report

Shire of Victoria Plains
Bank Reconciliation as at 30th September 2015

General Ledger Movement Details	Total	Municipal	Municipal Term Deposit 60 days	Municipal Term Deposit 120 days	Muni Funds Treasury Corp	Muni Term Deposit 90 Days (1)	Muni Term Deposit 90 Days (2)
Balance Brought Forward from Previous	1,847,340.84	1,867,420.63	0.00	0.00	9,070.07	250,850.14	300,000.00
Add Receipts as per Ledger	533,048.77	533,034.37	0.00		14.40		
Add Transfers from Other Bank Account	1,200,000.00	2,120,455.00	0.00	1,200,000.00	9,084.47	250,850.14	300,000.00
Less Payments as per Ledger	3,580,389.61	481,042.47					
Less Transfers to Other Bank Account	481,042.47	1,200,000.00					
Closing Balance Ledger	1,899,347.14	439,412.53	-	1,200,000.00	9,084.47	250,850.14	300,000.00
	23,033.98	23,033.98	0.00	0.00	0.00	0.00	0.00
Total		Municipal	Muni. Term Dep	Muni. Term. Dep	Muni. Treasury	Muni. Term. Dep	Muni. Term. Dep
Balance on Bank Statement		421,206.11	0.00	1,200,000.00	9,084.47	250,850.14	300,000.00
+ Outstanding Deposits	142.75	142.75					
- Outstanding Cheques	(4,970.31)	(4,970.31)					
Balance	1,876,313.16	416,378.55	0.00	1,200,000.00	9,084.47	250,850.14	300,000.00
Deposits on Statement not received							
Unknown	-						
Commission	-						
Debtors Payments	-						
Interest	-						
Sub-total: Deposits not received	-						
+ PAYMENTS not journalled							
October- Receipting processed in Sept	1,688.17	1,688.17					
D/Debits for October processed in Sept	(1,344.99)	(1,344.99)					
Credit Card not processed	1,506.91	1,506.91					
Unknown deposits	(235.00)	(235.00)					
Cancelled Creditors processed in October	23,107.06	23,107.06					
Sub-total PAYMENTS not journalled	23,033.98	24,722.15	0.00	0.00	0.00	0.00	0.00
	24,722.15	24,722.15	0.00	0.00	0.00	0.00	0.00
Balance as per Reconciliation	1,901,035.31	441,100.70	0.00	1,200,000.00	9,084.47	250,850.14	300,000.00
Check Figure (Must = 0.00)		0.00	0.00	0.00	0.00	0.00	0.00
Ledger Balance	1,901,035.31	441,100.70	0.00	1,200,000.00	9,084.47	250,850.14	300,000.00
Account #		91000	91005	91006	91007	91008	91009

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Shire of Victoria Plains
Bank Reconciliation as at 30th September 2015

General Ledger Movement Details	Total	Reserve	Reserve Term Dep	Treasury Reserve	Reserve Term Dep	Trust
Balance Brought Forward from Previous	910,838.72	1,398.56	801,067.64	2,021.36	100,000.00	6,351.16
Add Receipts as per Ledger	2,769.35	0.00		3.30	1,487.12	1,278.87
Add Transfers from Other Bank Account	913,608.07	1,398.62	801,067.64	2,024.66	101,487.12	7,530.03
Less Payments as per Ledger	-	-	-	-	-	280.00
Less Transfers to Other Bank Account	-	-	-	-	-	-
Closing Balance Ledger	913,608.07	1,398.62	801,067.64	2,024.66	101,487.12	7,350.03
	-	0.00	0.00	0.00	0.00	0.00
Total		Reserve	Reserve Term Deposit	Treasury Reserve	Reserve Term Deposit	Trust
Balance on Bank Statement		1,398.62	801,067.64	2,024.66	101,487.12	8,230.03
+ Outstanding Deposits	-	-	-	-	-	-
- Outstanding Cheques	(880.00)	-	-	-	-	(880.00)
Balance	913,328.07	1,398.62	801,067.64	2,024.66	101,487.12	7,350.03
Deposits on Statement not received	-	-	-	-	-	-
Rates	-	-	-	-	-	-
Commission	-	-	-	-	-	-
Debtors Payments	-	-	-	-	-	-
Interest	-	-	-	-	-	-
Sub-total- Deposits not received	-	0.00	0.00	0.00	0.00	0.00
+ PAYMENTS not journalled	-	-	-	-	-	-
Wages	-	-	-	-	-	-
Police Licensing	-	-	-	-	-	-
Fees & other charges	-	-	-	-	-	-
Bank Fees/Credit Card Payments	-	-	-	-	-	-
Sub-total PAYMENTS not journalled	-	0.00	0.00	0.00	0.00	0.00
Balance as per Reconciliation	913,328.07	1,398.62	801,067.64	2,024.66	101,487.12	7,350.03
Check Figure (Must = 0.00)	-	0.00	0.00	0.00	0.00	0.00
Ledger Balance	913,328.07	1,398.62	801,067.64	2,024.66	101,487.12	7,350.03
Account #		91010	91011	91012	91013	99000

Outstanding Rates Report

OUTSTANDING RATES REPORT
30th September 2015

Total Rates Outstanding	\$556,799
Comprising:	
Rates (Current & Arrears)	\$526,328
Rates (Deferred)	\$4,500
Rubbish	\$11,225
Sewerage	\$2,398
Interest/Admin Charges	\$188
ESL	\$12,160
TOTAL:	\$556,799
Percentage of total rates bill (excluding ex-Gratia Rates):	24.12%
Balance as at 30th September 2014:	\$566,766

Outstanding Debtors Report

Shire of Victoria Plains Debtors Listing as at 30th September 2015

Debt No	2/07/2015 90 Days	1/08/2015 60 Days	31/08/2015 30 Days	30/09/2015 Current	Total	Comments
139	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	Sent to Debt Collectors- No Response
187	\$0.00	\$0.00	\$49,702.62	\$0.00	\$49,702.62	
293	\$0.00	\$0.00	\$0.00	\$478.30	\$478.30	
307	\$482.80	\$22.00	\$0.00	\$637.10	\$1,141.90	
31	\$0.00	\$0.00	\$0.00	\$164.90	\$164.90	Paid 8/10/15
367	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	Sent to Debt Collectors- No Response
379	\$0.00	-\$0.01	\$0.00	\$0.00	-\$0.01	
4	\$9.90	\$0.00	\$0.00	\$0.00	\$9.90	
433	\$262.66	\$0.00	\$0.00	\$0.00	\$262.66	Demands Returned-No forwarding address
434	\$66.00	\$0.00	\$0.00	\$0.00	\$66.00	
450	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	
452	\$0.00	\$0.00	\$0.00	\$41.30	\$41.30	
453	\$0.00	\$0.00	\$0.00	\$37.50	\$37.50	
455	\$0.00	\$26.40	\$0.00	\$0.00	\$26.40	
456	\$0.00	\$0.00	\$48.40	\$2,455.20	\$2,503.60	Paid 9/10/15
461	\$0.00	\$0.00	\$0.00	\$450.99	\$450.99	
7	\$0.00	\$0.00	\$0.00	\$230.75	\$230.75	
	\$1,911.36	\$48.39	\$49,751.02	\$4,496.04	\$56,206.81	

**F28 REQUEST FOR DEBT WRITE-OFF UNDER FINANCIAL HARDSHIP
POLICY (WATER SERVICES)**

FILE REFERENCE	CA2.2
REPORT DATE	17 September 2015
APPLICANT/PROPONANT	Taxpayer A21691
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	Ian Graham, DCEO/Manager Finance and Administration
ATTACHMENTS	Nil

PURPOSE OF REPORT

To advise Council of a request from a ratepayer (A21691) to write-off the Sewerage Fee of \$165.00 charged on the 2015-16 rates.

BACKGROUND

Council adopted a Financial Hardship Policy for Water Services in April 2014. The policy was approved by the Economic Regulation Authority of WA and only applies to water services charged on rates notices.

The policy states that Council may offer payment plans or debt reduction.

A ratepayer has recently made a request to Council to write-off the sewerage fee of \$165.00 from their 2015-16 rates notice due to financial hardship. The applicant has stated that they are only able to secure seasonal employment.

Clause 19 of the *Water Services Code of Conduct (Customer Service Standards) 2013* defines financial hardship as “being in an ongoing state of financial disadvantage in which the customer’s ability to meet the basic living needs of the customer or a dependant of the customer would be adversely affected if the customer were to pay an unpaid bill for a water service supplied in respect of the place used solely or primarily as the customer’s dwelling”.

COMMENT

Based on the above history and information, Council is requested to consider the request to write-off the sewerage fee of \$165.00 for the ratepayer.

POLICY REQUIREMENTS

Financial Hardship Policy for Water Services.

LEGISLATIVE REQUIREMENTS

Clause 30 of the Shire of Victoria Plains Water Services Operating Licence, WL 34.

STRATEGIC IMPLICATIONS

There are no known strategic implications associated with this proposal.

SUSTAINABILITY IMPLICATIONS:

➤ **Environment**

There are no known significant environment implications associated with this proposal.

➤ **Economic**

There are no known significant economic implications associated with this proposal.

➤ **Social**

There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

\$165.00 reduction in sewerage charges if the write-off is approved.

VOTING REQUIREMENTS

Absolute Majority Required: No

RESOLUTION 198/15

Moved: Cr Penn

Seconded: Cr Kelly

That Council approve the write-off of the sewerage fee of \$165.00 on A21691 for the 2015-16 year.

Motion put and carried: 7/0

10.2 COMMUNITY SERVICES

(Incorporating Health, Building and Community Services)

There are no items for discussion under the Community Services section of the Agenda.

10.3 TOWN PLANNING

There are no items for discussion under the Town Planning section of the Agenda.

10.4 ADMINISTRATION

RESOLUTION 199/15

Moved: Cr Broadhurst

Seconded: Cr Penn

That the items in the Administration Status Report detailed below be noted.

Motion put and carried: 7/0

Item No.	Report Details	Administration Action Required	Status
A2 – 19/2/2014 and others	SELF SUPPORTING LOAN	Council agreed to take out a self supporting loan of from Treasury for the Calingiri Football Club to purchase Lot 1 of the newly subdivided Lot 3951 Behanging North Road. A caveat or other security document is taken over the land to secure the loan repayment. The football club to have an open book policy to the shire and the football committee to agree to provide a copy of their audited books once per year. 16/09/2015 - Mr Hawkins will be contacting	Ongoing. Council are waiting to view the Football Club audited books as per dot point 3 in Resolution 19/2014. 21/10 - COMPLETE – REMOVE FROM REPORT
Various	BOLGART WATER STANDPIPES	Water Authority Potable Water Standpipe and Emergency Water Supply Standpipe 16/09/2015 - New standpipe works underway. Will be operational by Summer. Mr Hawkins to investigate timeframe (if works could be completed by the time the Bluesfest is being held).	Ongoing 21/10 - ONGOING 21/10 - COMPLETE – REMOVE FROM REPORT
13.2 – Dec 14	GILLINGARRA GLENTRROMIE / WIRRILDA ROAD PROJECT	A full costing of any extra funds to be spent on the Gillingarra Glentromie / Wirrilda Road project in relation to the planting and establishment of trees and fencing is to be provided to Council. Waiting on clearing permit from DER	Ongoing 16/09/2015 - Appeals convenor has visited site with CEO. Additional information provided. Areas to be further investigated and discussed. 21/10 – ONGOING – ADDITIONAL INFORMATION REQUESTED
March 2015			
A11	BOLGART AND CALINGIRI LANDFILL SITE OPERATING	Council resolved to support the changed opening hours of the Calingiri and Bolgart landfill sites following community consultation with them being manned from the 1st July 2015;	Further consultation to take place. 21/10 – ONGOING – OPERATING HOURS ADOPTED. DISCUSSIONS TO BE HELD WITH WORKS MANAGER

	HOURS	and endorse the use of reserve funds for the capital cost of the purchase of facilities required for the staff member(s) working at the sites.	WITH AN UPDATE BEING PROVIDED AT THE NOVEMBER MEETING
13.1	BIN ROAD CALINGIRI – CBH PROPOSAL	Council agreed with the alignment of the new Bin Road as per maps provided and Council are prepared to enter into a land swap to allow for the new road alignment and the transfer of that part of the existing road reserve containing CBH infrastructure to CBH.	Ongoing 16/09/2015 - Waiting on response from CBH. Advice given that works will not be happening prior to this harvest. 21/10 – ONGOING – NO UPDATES HAVE BEEN RECEIVED FROM CBH ALTHOUGH TALKS CONTINUE WITH LANDOWNERS WITH REGARDS TO GRAVEL
April 2015			
13.4	LOTS 138 AND 139 BOLGART – CR KELLY	Resolved that the Chief Executive Officer write to the Minister for Lands requesting lots 138 & 139 George St Bolgart be kept for shire purposes.	Correspondence sent Response Received 21/10 – ONGOING – LOTS 138 AND 139 INCLUDED IN NATIVE TITLE SETTLEMENT (ITEM A43)
13.7	STREET LIGHT – GILLINGARRA - CR KELLY	A response card has been received from Western Power. Still waiting on action.	Ongoing - Main Roads happy for street light but won't pay for it 21/10 – ONGOING – DISCUSSED WITH MAIN ROADS HOWEVER DETERMINATION TO BE MADE OVER WHO TO PAY. CEO TO DISCUSS WITH WORKS MANAGER
May 2015			
A19	Clearing Permit – Mogumber Reserve 8588	Council authorised an application for a clearing permit to be lodged for 2ha within the existing fenced area subject to conditions.	Ongoing 16/09/2015 - Meeting to be held between groups on 23 September 21/10 – ONGOING – MEETING WAS HELD ON 23/09. DISCUSSIONS CONTINUING
July 2015			
A25	Sale of Shire Land Yerecoin	Subject to the availability of the unused reserve in Milner street for future aged units. Council approved the sale of Lots 31 & 100 Milling Road to Mackie Hay & Hay Aust for staff housing. CEO has written to aforementioned with regards to land usage.	Documentation to be done 16/09/2015 – As discussed in item A35 21/10 – A YERECOIN RESIDENT HAS CONTACTED THE SHIRE TO ENQUIRE ABOUT THE SALE OF THE LAND. VALUATIONS TO BE PERFORMED. ITEM TO BE TABLED AT NEXT MEETING. CR PENN, CR BROADHURST, CR KELLY

August 2015			
A28	Drainage Edmonds Street	Council instructed the CEO to hire a consultant to survey and develop a plan for the drainage issues up to \$4000.00. 16/09/2015 - work to be completed once David Holland commences as mentioned in item 7.2	Ongoing 21/10 – ONGOING – CEO TO LIAISE WITH WORKS MANAGER AND PROVIDE UPDATE AT NOVEMBER MEETING
A31	Claycrete Trial	Council rescinded resolution 127/15 and approved the trial to go ahead on Old Plains Road and Yenart Road 16/09/2015 – CEO to discuss with new Works Manager and advise	Ongoing 21/10 – ONGOING – THE OFFICER WHO THE CEO WAS PREVIOUSLY DEALING WITH HAS LEFT THE RAC. CEO CURRENTLY ATTEMPTING TO CONTACT NEW OFFICER.
A32	National Roads and Transport Congress	Council approved the Works Manager, CEO and one Councillor to attend. However if the Works Manager declined to attend then no representative would attend	Ongoing 21/10 – CR KELLY AND WORKS MANAGER ATTENDING 17-19 NOVEMBER – NOVEMBER MEETING TO THEREFORE BE MOVED FORWARD TO 11/11.
A33	Water Tank Mogumber Reserve 8588	Council decided to lift the item from the table to enable future discussion with all parties involved	Ongoing 21/10 – ONGOING – CURRENTLY WAITING ON A FITTING TO COMPLETE. ADDITIONAL PIPING WILL BE DISCUSSED AT THE NEXT PROGRESS ASSOCIATION MEETING.
13.3	CSRFF Grant Calingiri Netball Club	Council agreed to contribute \$30,000 to the project subject to the CSRFF grant being successful. Grant application has been lodged. Amended amount being \$21,000 – conditional on Grant submission/approval	Ongoing 21/10 – ONGOING – WAITING ON GRANT OUTCOME
September 2015			
A36	New Mogumber Ablution Block	It was resolved to endorse construction of a new ablution block to be placed next to the hall.	Complete
A37	Developing a weather station at Calingiri Primary School	A donation of \$500 was approved to go towards the development of a weather station at Calingiri Primary School.	Complete

A38 MEETING DATES 2016

FILE REFERENCE	A1.2.1
REPORT DATE	1 October 2015
APPLICANT/PROPONANT	Nil
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	Harry Hawkins – Chief Executive Officer
ATTACHMENTS	Nil

PURPOSE OF REPORT

To present Council with a timetable of proposed meeting dates for 2016.

BACKGROUND

Each year Council is presented with a timetable of meeting dates and commencement times. Meetings will continue to be held on the third Wednesday of each month being January to November and the second Wednesday for December 2016.

COMMENT

The timetable proposed for 2016 is as follows:-

MONTH	MEETING DATE
January	20
February	17
March	16
April	20
May	18
June	15
July	20
August	17
September	21
October	19
November	16
December	14

POLICY REQUIREMENTS

Nil

LEGISLATIVE REQUIREMENTS

Local Government Act 1995

STRATEGIC IMPLICATIONS

There are no known strategic implications related to this item.

➤ Environment

There are no known significant environmental implications associated with this proposal.

- **Economic**
There are no known significant economic implications associated with this proposal.

- **Social**
There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

There are no financial implications to Council in relation to this item.

VOTING REQUIREMENTS

Absolute Majority Required: *No*

RESOLUTION 200/15

Moved: Cr Kelly

Seconded: Cr Penn

1. That Council accept the proposed meeting dates as outlined;
2. That the meeting timetable be advertised in local press and the Shire and community newsletter.

Motion put and carried: 4/3 President cast presiding vote

A39 CHRISTMAS/NEW YEAR SHUTDOWN 2015/2016

FILE REFERENCE	A1.6.2
REPORT DATE	1 October 2015
APPLICANT/PROPONANT	Nil
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	Harry Hawkins – Chief Executive Officer
ATTACHMENTS	Nil

PURPOSE OF REPORT

To ask Council to approve the shutdown of the Depot and Administration Office for the period between Christmas and New Year in line with industry standards.

BACKGROUND

Each year the Shire office and depot closes for the Christmas holiday period this year Christmas Day falls on a Thursday and Boxing Day falls on a Friday with both of those days being a public holiday. New Years Day falls on a Friday.

COMMENT

The proposed Christmas holiday shutdown period for the administration office is from 2.00pm on Wednesday 23 December 2015 until Monday 4 January 2016. Staff will be required to use an RDO and take one or two days' compulsory annual leave for the remainder of the closure, returning to work on the Monday 4 January.

Approving the shutdown now will allow time to give sufficient notice to ratepayers and customers of the dates the office will be closed. A number of outside workers who are remaining in the Shire over the break will be on call to cover any emergency situations and the Chief Executive Officer will remain contactable by mobile telephone.

POLICY REQUIREMENTS

None

LEGISLATIVE REQUIREMENTS

There are no known legislative requirements related to this item.

STRATEGIC IMPLICATIONS

There are no known strategic implications associated with this proposal.

SUSTAINABILITY IMPLICATIONS

➤ **Environment**

There are no known significant environmental implications associated with this proposal.

➤ **Economic**

There are no known significant economic implications associated with this proposal.

➤ **Social**

There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

There are no financial implications to Council in relation to this item.

VOTING REQUIREMENTS:

Absolute Majority Required: *No*

RESOLUTION 201/15

Moved: Cr Kelly

Seconded: Cr Penn

That Council endorse the proposed shutdown of the depot and administration office for the period from 2.00pm Wednesday 23 December 2015 reopening on Monday 4 January 2015.

Motion put and carried: 7/0

A40 RATES CONCESSION – GILLINGARRA SPORT AND RECREATION CLUB

FILE REFERENCE	A1.6.2
REPORT DATE	6 October 2015
APPLICANT/PROPONANT	Gillingarra Sport and Rec Club Inc
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	Harry Hawkins – Chief Executive Officer
ATTACHMENTS	Letter of Request

PURPOSE OF REPORT

To advise Council of the request and to seek a ruling.

BACKGROUND

A letter has been received from the Gillingarra Sport and Recreation Club Inc. requesting a concession or waiving of the rates they pay on the Gillingarra School house which is owned and rented out by the club as a fundraising vehicle. The club although they are a not for profit community group do not qualify for a rate exemption.

The Shire does not have a policy on rates paid by community groups but has a standing agreement with the Bolgart and Yerecoin golf clubs to only charge the minimum rate on the 2 golf courses. No other community or sporting groups that own rateable land in the shire receive a rate concession or waiver.

COMMENT

The actual rates charged on the Gillingarra School house for the 2015-2016 year are \$1,144.11 including ESL and instalment charges reduced to the \$1,086.69 in the attached letter due to a credit from the 2015 year. The club has also requested a 1,000sqm block containing the old church building be excised from the reserve which will, when finalised, also become rateable land.

There are other sporting and community groups in the shire that own or lease rateable land for fundraising purposes and any concession offered to the Gillingarra Sport and Rec Club Inc. may lead to requests from other groups for rate concessions which would have an effect on budget income. There are currently 7 clubs or community groups in the shire who pay a total of \$10,691 in rates including ESL and sewerage rates.

POLICY REQUIREMENTS

There is currently no policy on rates concessions for sporting or community groups in the shire

LEGISLATIVE REQUIREMENTS

There are no known legislative requirements related to this item.

STRATEGIC IMPLICATIONS

There are no known strategic implications related to this item.

➤ Environment

There are no known significant environmental implications associated with this proposal.

➤ Economic

There are no known significant economic implications associated with this proposal.

➤ Social

There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

Any rates concession granted to the Gillingarra Sport and Rec Club Inc. may flow through to other groups and have an effect on budget income.

VOTING REQUIREMENTS

Absolute Majority Required: Yes

STAFF RECOMMENDATION

That Council develop a policy that allows a rates concession to all community and sporting groups in the shire that reduces rates paid by them to minimum rates only. This concession does not apply to ESL, sewerage rates or rubbish collection charges.

AMENDMENT

That Council develop a policy that allows a rates concession to all community and sporting groups in the Shire that reduces rates paid by them to minimum rates only, except property used for commercial purposes. This concession does not apply to ESL, sewerage rates or rubbish collection charges.

The amendment became the RESOLUTION 202/15

Moved: Cr Kelly

Seconded: Cr Carr

That Council develop a policy that allows a rates concession to all community and sporting groups in the Shire that reduces rates paid by them to minimum rates only, except property used for commercial purposes. This concession does not apply to ESL, sewerage rates or rubbish collection charges.

Motion put and carried: 7/0

RESOLUTION 203/15

Moved: Cr Brennan

Seconded: Cr Penn

That Council allow a rates concession to the Gillingarra Sport and Recreation Club Inc to minimum rates only. This concession does not apply to ESL, sewerage rates or rubbish collection charges.

Motion put and carried: 7/0

Attachment – Item A40

Gillingarra Sport & Recreation Club (Inc.)

President: T S Kelly
Secretary: M K Kelly
Treasurer: B B Kelly

RSM 608
Gillingarra
W A 6510

14th September, 2015

Mr. H Hawkins
C E O
Shire of Victoria Plains
P O Box 21
Calingiri W A 6569

Dear Harry,

At our last meeting the amount of Rates being paid by the Gillingarra Sport & Recreation Club for the Gillingarra School House and the 'Old' School buildings at Gillingarra came up for discussion.

The Gillingarra Sport & Recreation Club as you know is a not for profit organization and supplies a service to our small Community. Whatever we make we put straight back into the community in some way.

As we are all land owners within the Shire of Victoria Plains, and contribute through our own Rates, could the Shire, through our Councilors consider reducing the amount we are now charged - \$1086.69, or in deed waver this cost completely?

Also could the Emergency Services Levy be removed? As we all are Volunteer Fire Brigade members, who attend all fires with their own equipment and in their own time.

Yours faithfully,

M K Kelly
Hon. Secretary

A41 GREAT NORTHERN HIGHWAY ROAD DEDICATION – NEW NORCIA BYPASS

FILE REFERENCE	
REPORT DATE	8 October 2015
APPLICANT/PROPONANT	Nil
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	Harry Hawkins – Chief Executive Officer
ATTACHMENTS	Main Roads WA – Letter and Drawings *For Drawings – please refer separate attachment

PURPOSE OF REPORT

To advise Council of the requirements of the Land Administration Act and to get a resolution to enable the dedication of the road reserve for Great Northern Highway at the New Norcia Bypass.

BACKGROUND

Main Roads WA is required by the Land Administration Act to get a Local Government resolution to enable the land used for the New Norcia Bypass to be dedicated as a road reserve.

COMMENT

The Great Northern Highway bypass around New Norcia is to be constructed on land provided by the Benedictine Community however the land as per the attached plans needs to be dedicated as a road reserve before this can take place.

POLICY REQUIREMENTS

None

LEGISLATIVE REQUIREMENTS

Section 56 of the Land Administration Act 1997 deals with the dedication of land for roads.

STRATEGIC IMPLICATIONS

There are no known strategic implications associated with this proposal.

SUSTAINABILITY IMPLICATIONS

➤ Environment

There are no known significant environmental implications associated with this proposal.

➤ Economic

There are no known significant economic implications associated with this proposal.

➤ **Social**

There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

There are no known significant financial implications associated with this proposal.

VOTING REQUIREMENTS

Absolute Majority Required: *No*

RESOLUTION 204/15

Moved: Cr Clarke

Seconded: Cr Broadhurst

That Council approve the dedication of lands subject to Main Roads Land Dealing Plans 1560-089, 1560-090 and 1560-091 as a road pursuant to section 56 of the Land Administration Act 1997.

Motion put and carried: 7/0

DRAWINGS
REALIGNMENT OF
GREAT NORTHERN HIGHWAY –
NEW NORCIA BYPASS

ATTACHMENT A

ATTACHMENT B

LEGEND

-  LAND REQUIRED FOR ROAD PURPOSES.
-  BOUNDARY TO BE SURVEYED.

NOTES

1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
2. S.L.K. IS A MAIN ROADS W.A. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY
3. HORIZONTAL DATUM IS MGA50.
4. NOT TO BE USED FOR SURVEY
5. REFER TO DRAWING 1560-089

INFRASTRUCTURE DELIVERY DIRECTORATE

Telephone: 9323 4638 Fax: 9323 4630

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOLD	DATE	APPROVAL NUMBER
15/5430		07/09/15	
		07/09/15	



FINANCE AND SERVICES
PROPERTY MANAGEMENT
Telephone: 9323 4680 Fax: 9323 4600

**ARUP
JACOBS**

FILE NUMBER 15/5430

GRAPHIC PRESENTATION ONLY AUDITED IN ACCORDANCE WITH STANDARD 07-08-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL
2/9/15

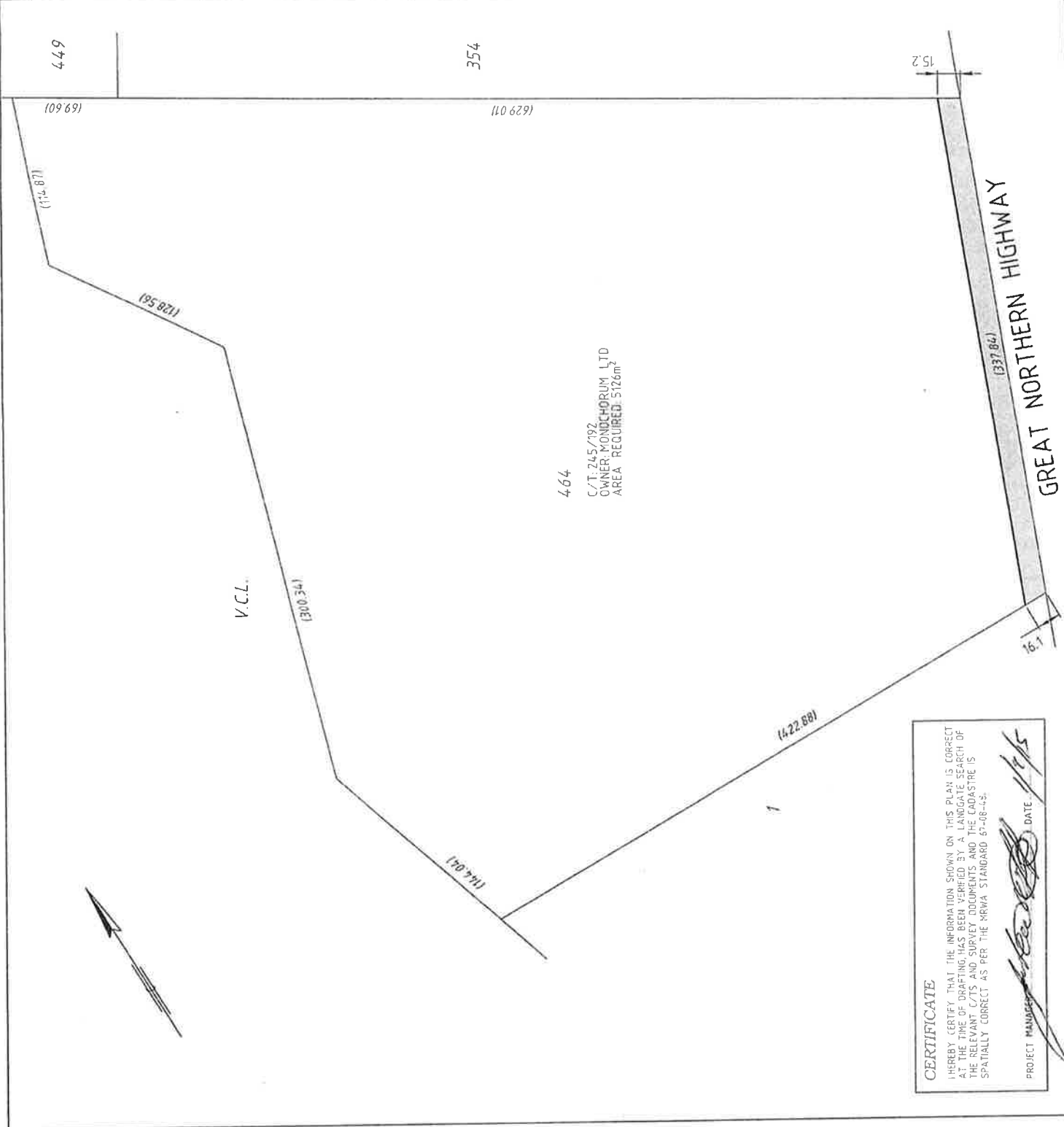
GT. NORTHERN HWY H6

LAND DEALINGS

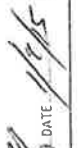
LOT 464, 112.2-112.5 S.L.K.

LOCAL AUTHORITY (537) SHIRE OF VICTORIA PLAINS
DRAWING TYPE DRAWING NUMBER
7200 **1560-092**

AMEND.



CERTIFICATE
I HEREBY CERTIFY THAT THE INFORMATION SHOWN ON THIS PLAN IS CORRECT AT THE TIME OF DRAFTING HAS BEEN VERIFIED BY A LANDGATE SEARCH OF THE RELEVANT C/T'S AND SURVEY DOCUMENTS, AND THE CADASTRE IS SPATIALLY CORRECT AS PER THE MRWA STANDARD 67-06-43.

PROJECT MANAGER:  DATE: 1/9/15

GREAT NORTHERN HIGHWAY

464

449

629

1723 961

342

1273 271

354

C/T 1/232
OWNER MONOCHORUM LTD
TOTAL AREA REQUIRED 4988m²

1559 411

124 921

114 1071

119 471

147 1021

1128 611

342

1278 821

116 9

1378 901

365

190 10

390m²

53.5

2.82

100 10

190 10

190 10

190 10

190 10

190 10

190 10

190 10

190 10

190 10

190 10

190 10

190 10

CERTIFICATE
 I HEREBY CERTIFY THAT THE INFORMATION SHOWN ON THIS PLAN IS CORRECT
 AT THE TIME OF DRAFTING HAS BEEN VERIFIED BY A LANGUAGE SEARCH OF
 THE RELEVANT C/T'S AND SURVEY DOCUMENTS AND THE CADASTRE IS
 SPATIALLY CORRECT AS PER THE PRWA STANDARD 67-86-4-R.
 PROJECT MANAGER: *[Signature]* DATE: 19/15

LEGEND
 LAND REQUIRED FOR ROAD PURPOSES.
 BOUNDARY TO BE SURVEYED.

NOTES
 1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
 2. S.L.K IS A MAIN ROADS W/A STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY
 3. HORIZONTAL DATUM IS MGA50.
 4. NOT TO BE USED FOR SURVEY
 5. REFER TO DRAWING 1560-089

INFRASTRUCTURE DELIVERY DIRECTORATE
 Telephone 9323 4635 Fax 9323 4630
 APPROVED FOR IMPLEMENTATION
 FILE NUMBER 15/5430 DATE 07/09/15
 APPROVED *[Signature]* 07/09/15
 AUTHORISED *[Signature]* 07/09/15

mainroads WESTERN AUSTRALIA
 FINANCE AND SERVICES
 PROPERTY MANAGEMENT
 Telephone 9323 4660 Fax 9323 4600

ARUP JACOBS

FILE NUMBER 15/5430
 GRAPHIC PRESENTATION (ONLY) AUDITED IN ACCORDANCE WITH STANDARD 67-86-4.3 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL
 18/09/15

GT. NORTHERN HWY H6
 LAND DEALINGS
 LOT 354, 113 S.L.K.

LOCAL AUTHORITY (517) SHRE OF VICTORIA PLAINS AMEND.
 DRAWING TYPE 7200 DRAWING NUMBER 1560-093

SCALE 1:2500
 SCAN DATE

LEGEND

- LAND REQUIRED FOR ROAD PURPOSES.
- ROAD TO BE CLOSED.
- BOUNDARY TO BE SURVEYED.

NOTES

1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
2. S.L.K. IS A MAIN ROAD W.A. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY.
3. HORIZONTAL DATUM IS MGA50.
4. NOT TO BE USED FOR SURVEY.
5. REFER TO DRAWING 1560-089.

INFRASTRUCTURE DELIVERY DIRECTORATE

Telephone 9323 4656 Fax 9323 4830

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOUD	DATE	APPROVAL NUMBER
15/5430			
AUTHORISED	<i>[Signature]</i> 07/09/15		
APPROVED	<i>[Signature]</i> 07/09/15		

FINANCE AND SERVICES
PROPERTY MANAGEMENT

Telephone 9323 4680 Fax 9323 4600

ARUP JACOBS

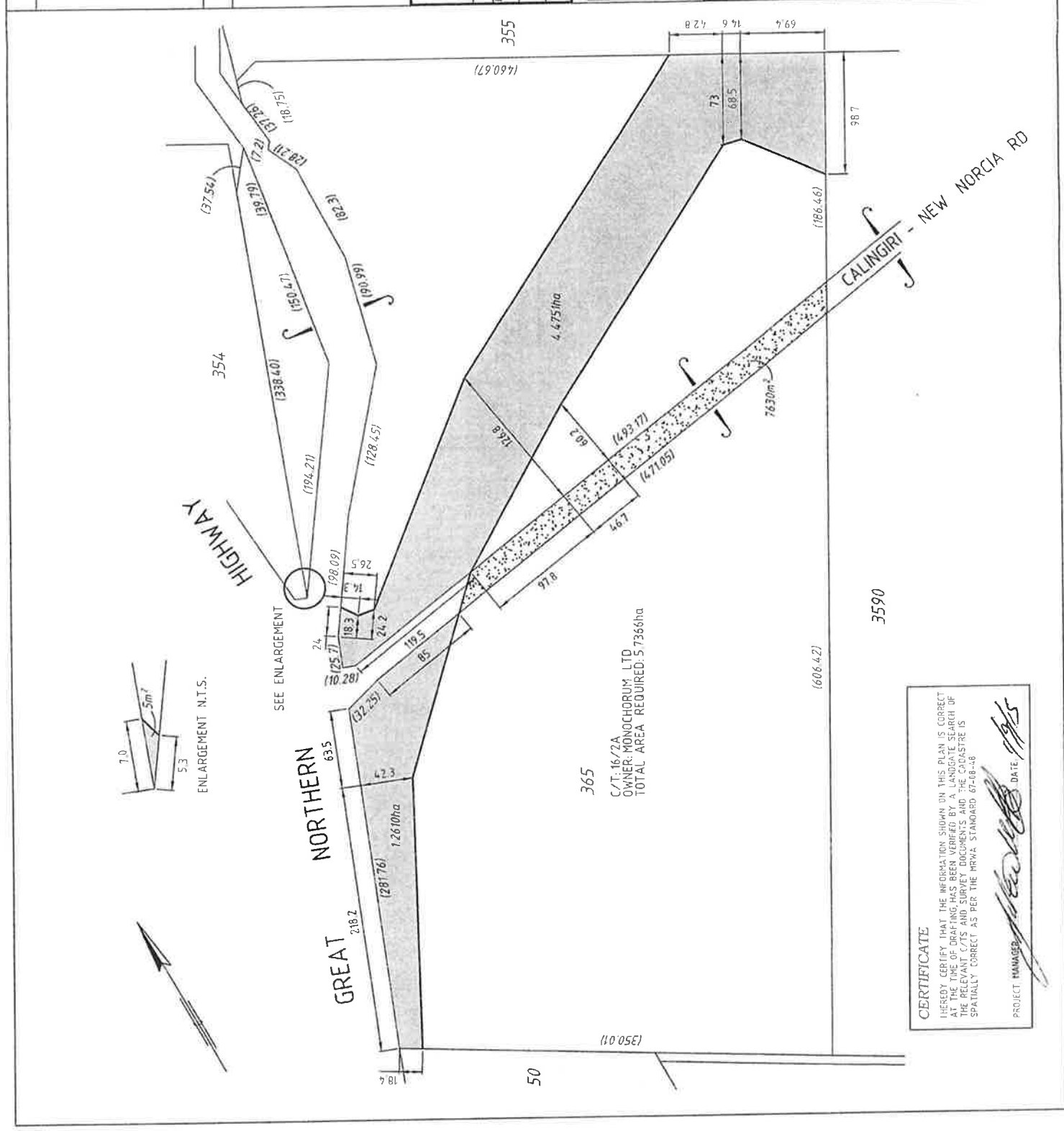
FILE NUMBER 15/5430

GRAPHIC PRESENTATION (ONLY) AUDITED IN ACCORDANCE WITH STANDARD 67-08-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL

[Signature] 2/9/15

GT. NORTHERN HWY H6
LAND DEALINGS
LOT 365, 112.4-113.3 S.L.K.

LOCAL AUTHORITY (5171) SHIRE OF VICTORIA PLAINS
DRAWING TYPE 7200
DRAWING NUMBER 1560-094
AMEND.



CERTIFICATE

I HEREBY CERTIFY THAT THE INFORMATION SHOWN ON THIS PLAN IS CORRECT AT THE TIME OF DRAFTING HAS BEEN VERIFIED BY A LANDGATE SEARCH OF THE RELEVANT C/T'S AND SURVEY DOCUMENTS AND THE CADASTRE IS SPATIALLY CORRECT AS PER THE MRWA STANDARD 67-08-48

PROJECT MANAGER *[Signature]* DATE 1/9/15

LEGEND	
	LAND REQUIRED FOR ROAD PURPOSES
	ROAD TO BE CLOSED
	BOUNDARY TO BE SURVEYED.
NOTES	
1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.	
2. S.L.K IS A MAIN ROADS W.A. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY	
3. HORIZONTAL DATUM IS MGA50.	
4. NOT TO BE USED FOR SURVEY	
5. REFER TO DRAWING '1560-089	
INFRASTRUCTURE DELIVERY DIRECTORATE Telephone 9323 4636 Fax 9323 4630	
APPROVED FOR IMPLEMENTATION	APPROVAL NUMBER
FILE NUMBER 15/5430	DATE 07/29/15
AUTHORISED <i>en/es/15</i>	APPROVED <i>en/es/15</i>

SCALE 1:5000

SCAN DATE

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WESTERN AUSTRALIA

FINANCE AND SERVICES
PROPERTY MANAGEMENT
Telephone 9323 4600 Fax 9323 4600

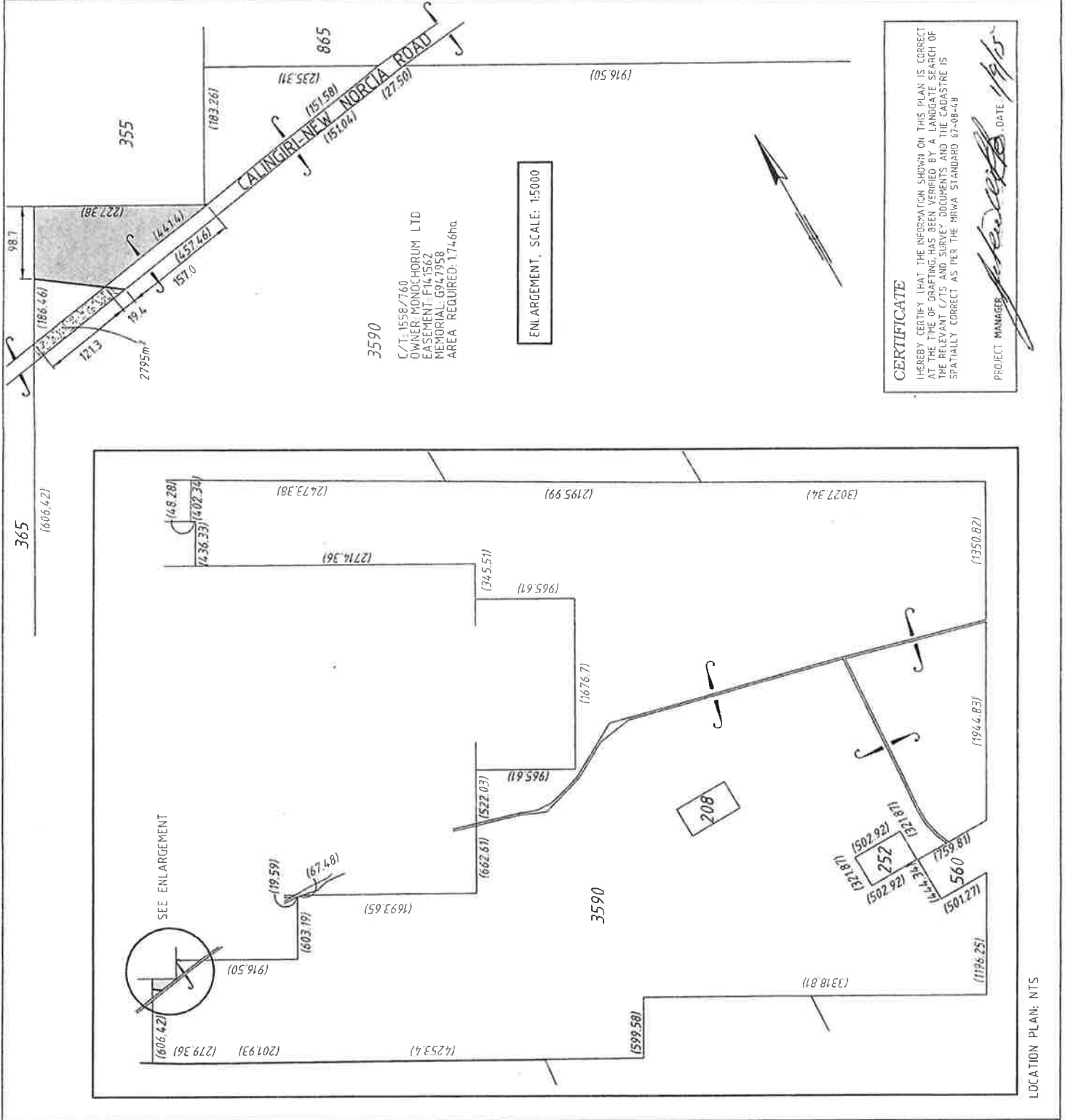
**ARUP
JACOBS**

FILE NUMBER 15/5430

GRAPHIC PRESENTATION (ONLY) AUDITED IN ACCORDANCE WITH STANDARD 67-08-46 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL
1/15

GT. NORTHERN HWY H6
LAND DEALINGS
LOT 3590, 113.3 S.L.K.

LOCAL AUTHORITY (EST) SHIRE OF VICTORIA PLAINS
DRAWING TYPE **7200** DRAWING NUMBER **1560-095** AMEND.



LEGEND

LAND REQUIRED FOR ROAD PURPOSES.

BOUNDARY TO BE SURVEYED.

NOTES

- DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
- S.L.K. IS A MAIN ROADS W.A. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY.
- HORIZONTAL DATUM IS MGA50.
- NOT TO BE USED FOR SURVEY
- REFER TO DRAWINGS 1560-089 & 1560-090

INFRASTRUCTURE DELIVERY DIRECTORATE
Telephone: 9323 4635 Fax: 9323 4630

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOLD	DATE	APPROVAL NUMBER
15/5430		07/09/15	
AUTHORISED		07/09/15	
APPROVED		07/09/15	

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Telephone: 9323 4580 Fax: 9323 4600

ARUP JACOBS

FILE NUMBER 15/5430

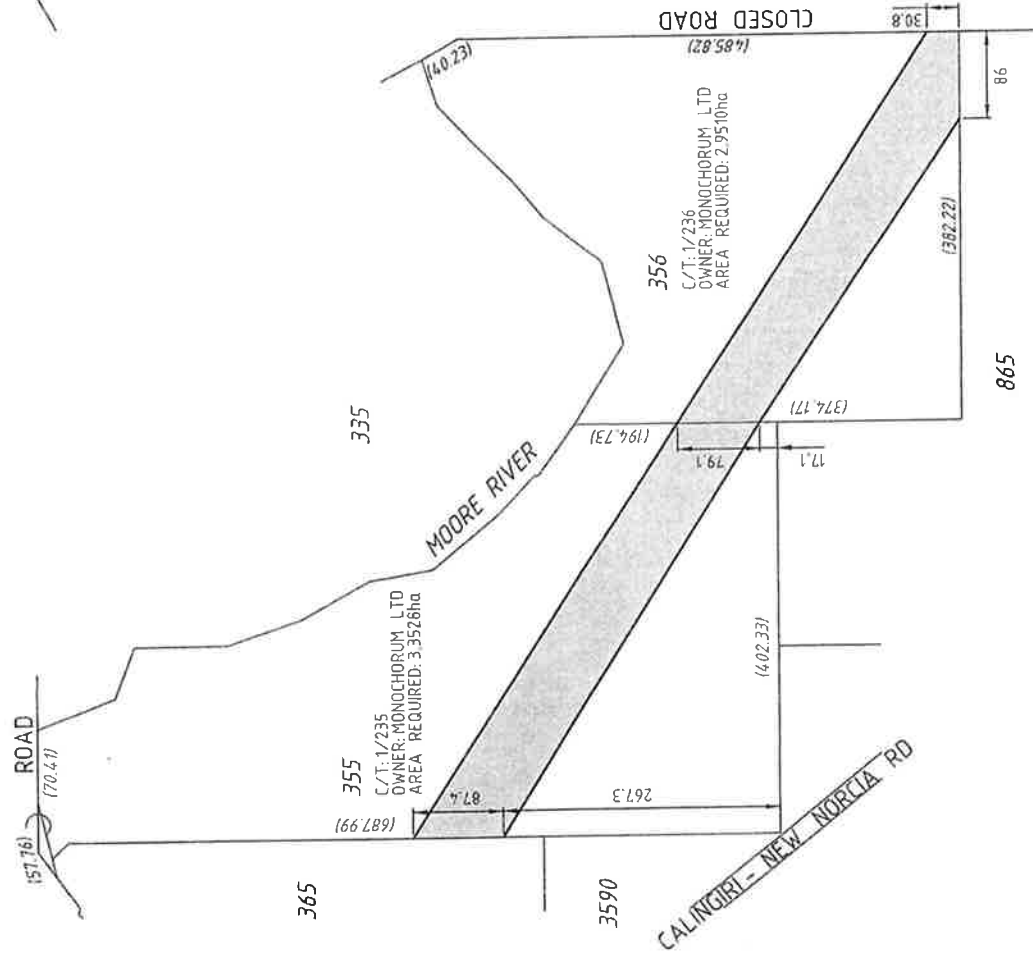
GRAPHIC PRESENTATION ONLY AUDITED IN ACCORDANCE WITH STANDARD 67-08-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL

GT. NORTHERN HWY H6
LAND DEALINGS
LOT 355 & 356, 113.4-114.3 S.L.K.

LOCAL AUTHORITY (517) SHIRE OF VICTORIA PLAINS
DRAWING TYPE **DRAWING NUMBER**
7200 1560-096

SCAN DATE
A
3

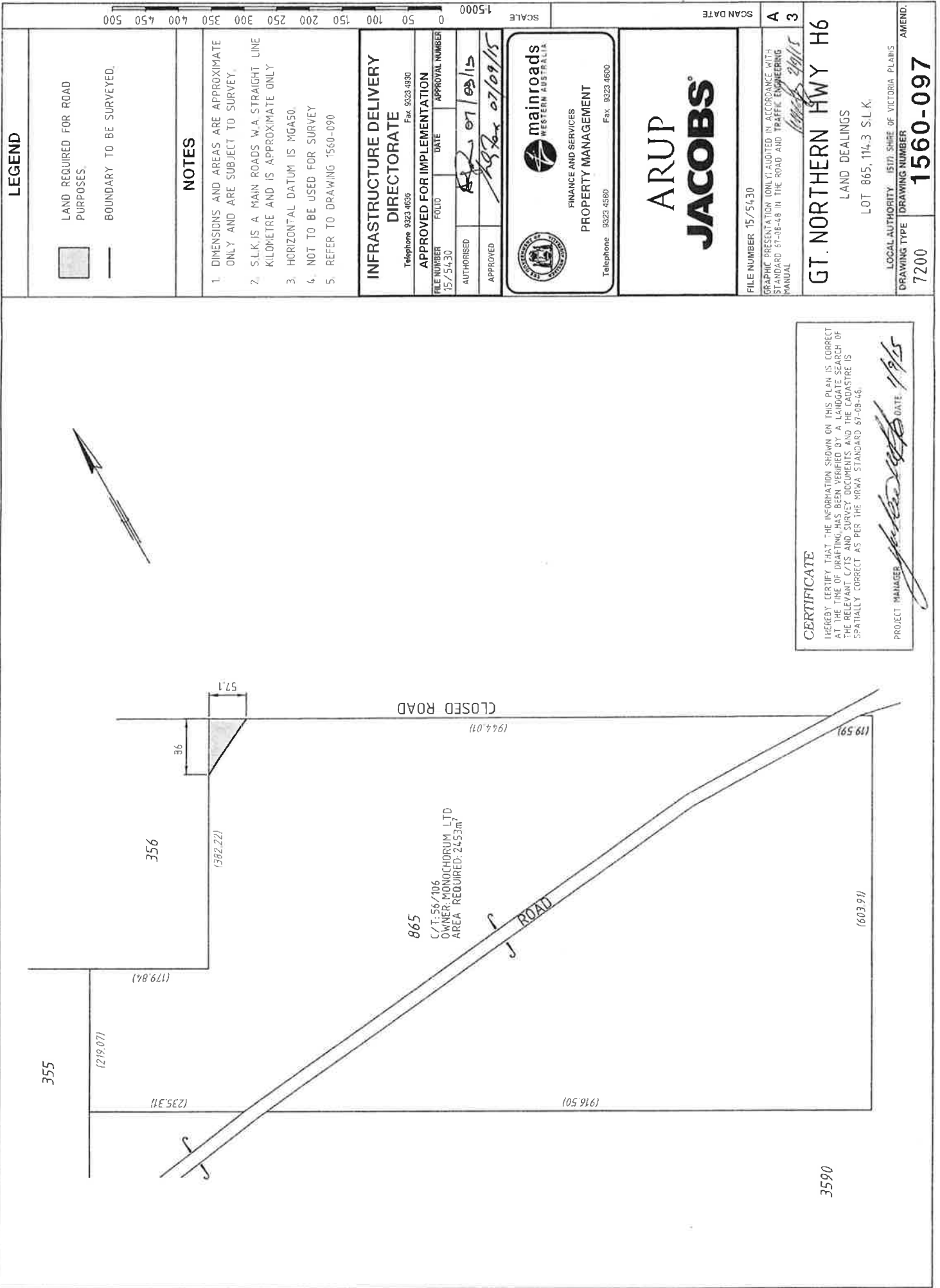
SCALE 1:5000



CERTIFICATE

I HEREBY CERTIFY THAT THE INFORMATION SHOWN ON THIS PLAN IS CORRECT AT THE TIME OF DRAFTING HAS BEEN VERIFIED BY A LANDGATE SEARCH OF THE RELEVANT C/T'S AND SURVEY DOCUMENTS AND THE CADASTRE IS SPATIALLY CORRECT AS PER THE MRWA STANDARD 67-08-48

PROJECT MANAGER *[Signature]* DATE 07/09/15



LEGEND

-  LAND REQUIRED FOR ROAD PURPOSES.
-  BOUNDARY TO BE SURVEYED.

NOTES

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3. HORIZONTAL DATUM IS MGA50.
4. NOT TO BE USED FOR SURVEY
5. REFER TO DRAWING 1560-090

INFRASTRUCTURE DELIVERY DIRECTORATE

Telephone 9323 4636 Fax 9323 4930

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOLIO	DATE	APPROVAL NUMBER
15/5430		07/09/15	

AUTHORISED: *[Signature]* DATE: 07/09/15

APPROVED: *[Signature]* DATE: 07/09/15



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FILE NUMBER 15/5430

GRAPHIC PRESENTATION ONLY AUDITED IN ACCORDANCE WITH STANDARD 67-08-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL

SCAN DATE

GT. NORTHERN HWY H6
LAND DEALINGS
LOT 865, 114.3 S.L.K.

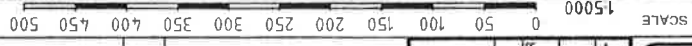
LOCAL AUTHORITY 1571 SHIRE OF VICTORIA PLAINS

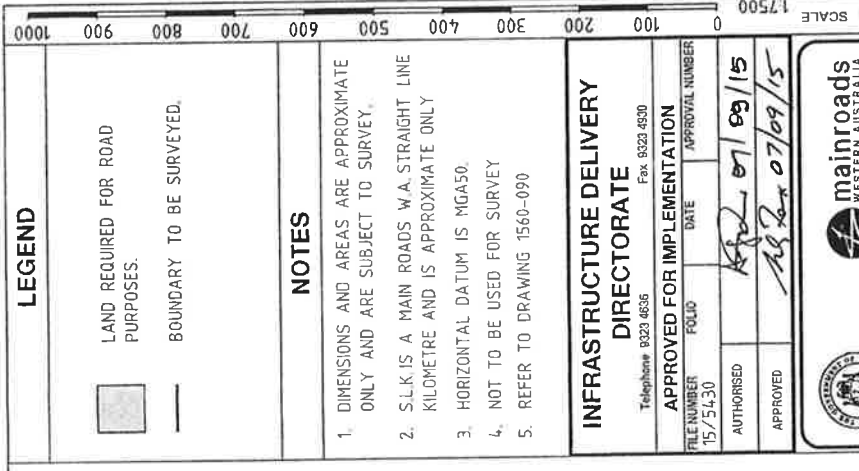
DRAWING TYPE **7200** DRAWING NUMBER **1560-097** AMEND.

CERTIFICATE

I HEREBY CERTIFY THAT THE INFORMATION SHOWN ON THIS PLAN IS CORRECT AT THE TIME OF DRAFTING, HAS BEEN VERIFIED BY A LANDGATE SEARCH OF THE RELEVANT C/T'S AND SURVEY DOCUMENTS AND THE CADASTRE IS SPATIALLY CORRECT AS PER THE NEMA STANDARD 67-08-46.

PROJECT MANAGER *[Signature]* DATE: 11/9/15





1
 MB: 25/1223
 OWNER: MONOCHORUM LTD
 AREA REQUIRED: 10.2840ha

ENLARGEMENT, SCALE: 1:7500

CERTIFICATE
 I HEREBY CERTIFY THAT THE INFORMATION SHOWN ON THIS PLAN IS CORRECT
 AND THAT THE TITLE OF THIS PLAN HAS BEEN VERIFIED BY A LANDGATE SEARCH OF
 THE RELEVANT DEEDS AND SURVEY DOCUMENTS, AND THE CADASTRE IS
 SPATIALLY CORRECT AS PER THE MRVA STANDARD 67-98-4.8
 PROJECT MANAGER: *[Signature]* DATE: 07/09/15

LEGEND
 LAND REQUIRED FOR ROAD PURPOSES.
 BOUNDARY TO BE SURVEYED.

NOTES

1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
2. S.L.K. IS A MAIN ROADS W.A. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY
3. HORIZONTAL DATUM IS MGA50.
4. NOT TO BE USED FOR SURVEY
5. REFER TO DRAWING 1560-090

INFRASTRUCTURE DELIVERY DIRECTORATE
 Telephone: 9323 4830 Fax: 9323 4830

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOLD	DATE	APPROVAL NUMBER
15/5430		07/09/15	
AUTHORISED			
APPROVED			

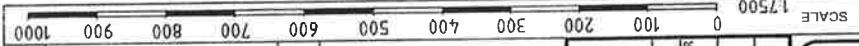
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 Telephone: 9323 4880 Fax: 9323 4800

ARUP JACOBS

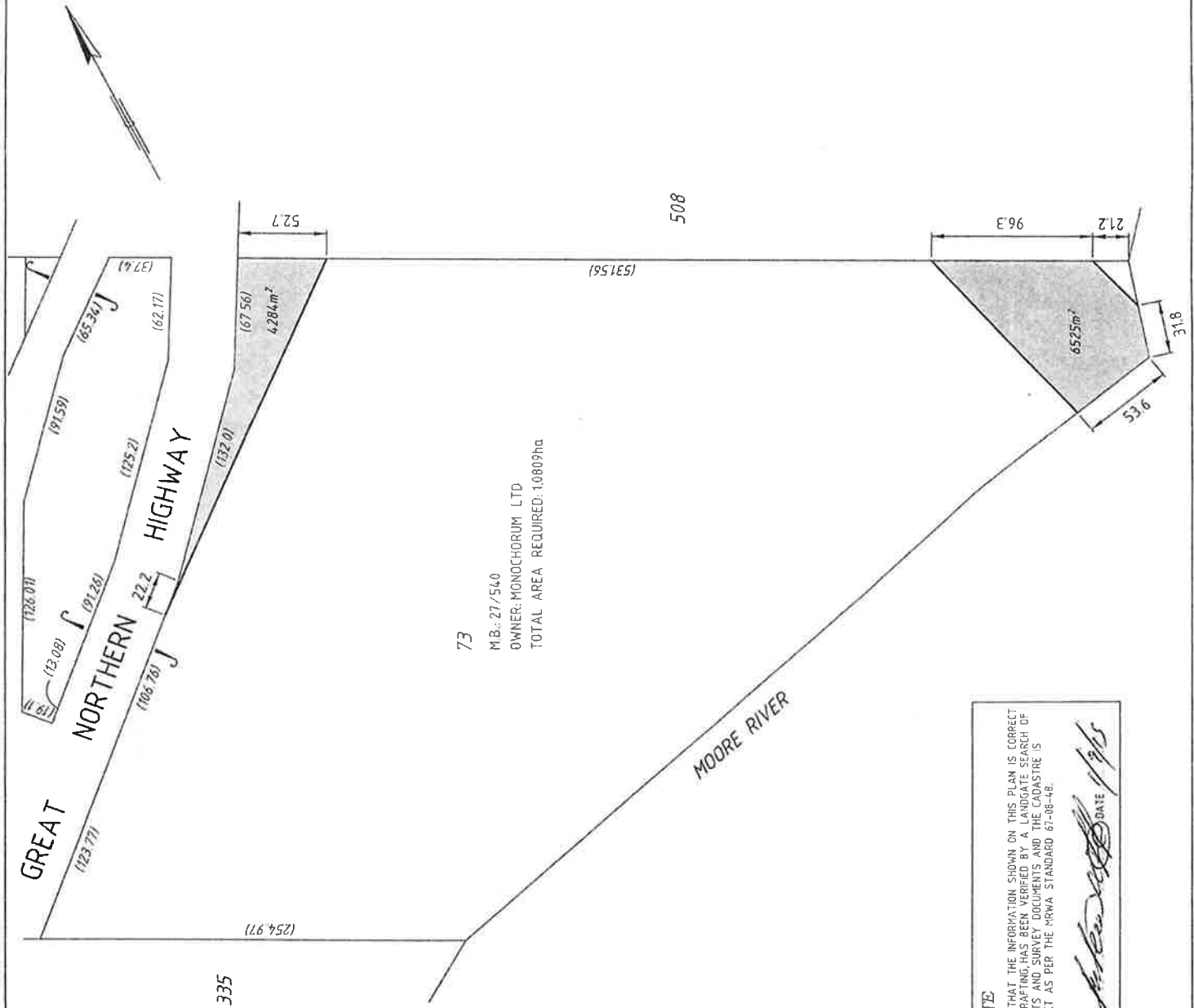
FILE NUMBER 15/5430
 GRAPHIC PRESENTATION ONLY ALLOTTED IN ACCORDANCE WITH STANDARD 67-98-4.8 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL
 07/09/15

GT. NORTHERN HWY H6
 LAND DEALINGS
 LOT 1, 114.3 - 115.3 S.L.K.
 LOCAL AUTHORITY (57) SHIRE OF VICTORIA PLAINS
 DRAWING TYPE DRAWING NUMBER 7200
 AMEND. 1560-098

LOCATION PLAN: NTS



SCALE 1:7500
 SCAN DATE



73
 M.B.: 27/540
 OWNER: MONOCHORUM LTD
 TOTAL AREA REQUIRED: 1.0809ha

CERTIFICATE
 I HEREBY CERTIFY THAT THE INFORMATION SHOWN ON THIS PLAN IS CORRECT AT THE TIME OF DRAFTING HAS BEEN VERIFIED BY A LANDGATE SEARCH OF THE RELEVANT C/TIS AND SURVEY DOCUMENTS AND THE CADASTRE IS SPATIALLY CORRECT AS PER THE MRWA STANDARD 67-08-48.
 PROJECT MANAGER: *[Signature]* DATE: 9/9/15

LEGEND

- LAND REQUIRED FOR ROAD PURPOSES.
- BOUNDARY TO BE SURVEYED.

NOTES

1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
2. S.L.K IS A MAIN ROADS W.A. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY.
3. HORIZONTAL DATUM IS MGA50.
4. NOT TO BE USED FOR SURVEY
5. REFER TO DRAWING 1560-090

INFRASTRUCTURE DELIVERY DIRECTORATE

Telephone 9323 4638 Fax 9323 4630

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOLD	DATE	APPROVAL NUMBER
15/5430		07/09/15	
		07/09/15	

AUTHORISED: *[Signature]*
 APPROVED: *[Signature]*

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FILE NUMBER 15/5430

GRAPHIC PRESENTATION (ONLY) AUDITED IN ACCORDANCE WITH STANDARD 67-08-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL
[Signature] 2/9/15

GT. NORTHERN HWY H6
 LAND DEALINGS
 LOT 73, 115.3 S.L.K

LOCAL AUTHORITY (517) SHIRE OF VICTORIA PLAINS
 DRAWING TYPE DRAWING NUMBER 7200
 AMEND. **1560-099**

SCALE DATE



LEGEND

- LAND REQUIRED FOR ROAD PURPOSES.
- ROAD TO BE CLOSED
- BOUNDARY TO BE SURVEYED.

NOTES

- DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
- S.L.K. IS A MAIN ROADS W.A. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY
- HORIZONTAL DATUM IS MGA50.
- NOT TO BE USED FOR SURVEY
- REFER TO DRAWING 1560-091

INFRASTRUCTURE DELIVERY DIRECTORATE
Telephone 9323 4638 Fax 9323 4630

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOLIO	DATE	APPROVAL NUMBER
15/5430		09/09/15	

AUTHORISED: [Signature] DATE: 07/09/15
APPROVED: [Signature]

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PROPERTY MANAGEMENT
Telephone 9323 4650 Fax 9323 4600

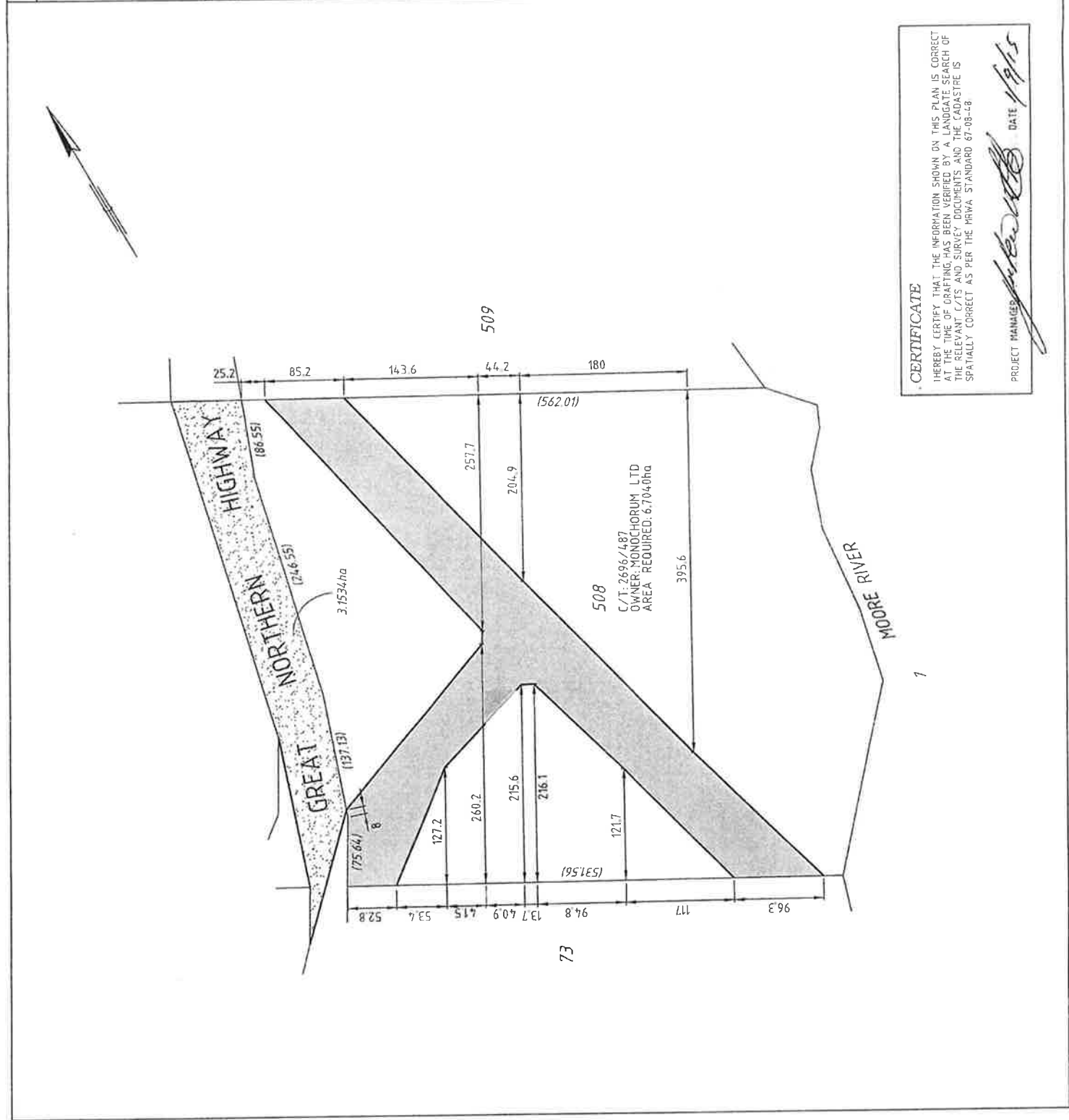
ARUP JACOBS

FILE NUMBER 15/5430
SCAN DATE A 3

GRAPHIC PRESENTATION (ONLY) AUDITED IN ACCORDANCE WITH STANDARD 67-08-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL

GT. NORTHERN HWY H6
LAND DEALINGS
LOT 508, 115.7 S.L.K.

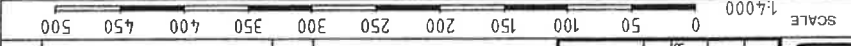
LOCAL AUTHORITY 1571: SHIRE OF VICTORIA PLAINS
DRAWING TYPE **7200** DRAWING NUMBER **1560-100** AMEND.



CERTIFICATE

I HEREBY CERTIFY THAT THE INFORMATION SHOWN ON THIS PLAN IS CORRECT AS AT THE TIME OF DRAFTING HAS BEEN VERIFIED BY A LANDGATE SEARCH OF THE RELEVANT C/Ts AND SURVEY DOCUMENTS AND THE CADASTRE IS SPATIALLY CORRECT AS PER THE MRVA STANDARD 67-08-48

PROJECT MANAGER: [Signature] DATE: 1/9/15



LEGEND

	LAND REQUIRED FOR ROAD PURPOSES.
	ROAD TO BE CLOSED
	BOUNDARY TO BE SURVEYED.

- NOTES**
1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
 2. S.L.K. IS A MAIN ROADS W.A. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY
 3. HORIZONTAL DATUM IS MGA50.
 4. NOT TO BE USED FOR SURVEY
 5. REFER TO DRAWING 1560-091

INFRASTRUCTURE DELIVERY DIRECTORATE
 Telephone 9323 4636 Fax 9323 4630
APPROVED FOR IMPLEMENTATION

FILE NUMBER 15/5430	FOLIO	DATE	APPROVAL NUMBER
		07/09/15	
AUTHORISED	[Signature]		
APPROVED	[Signature]		

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PROPERTY MANAGEMENT

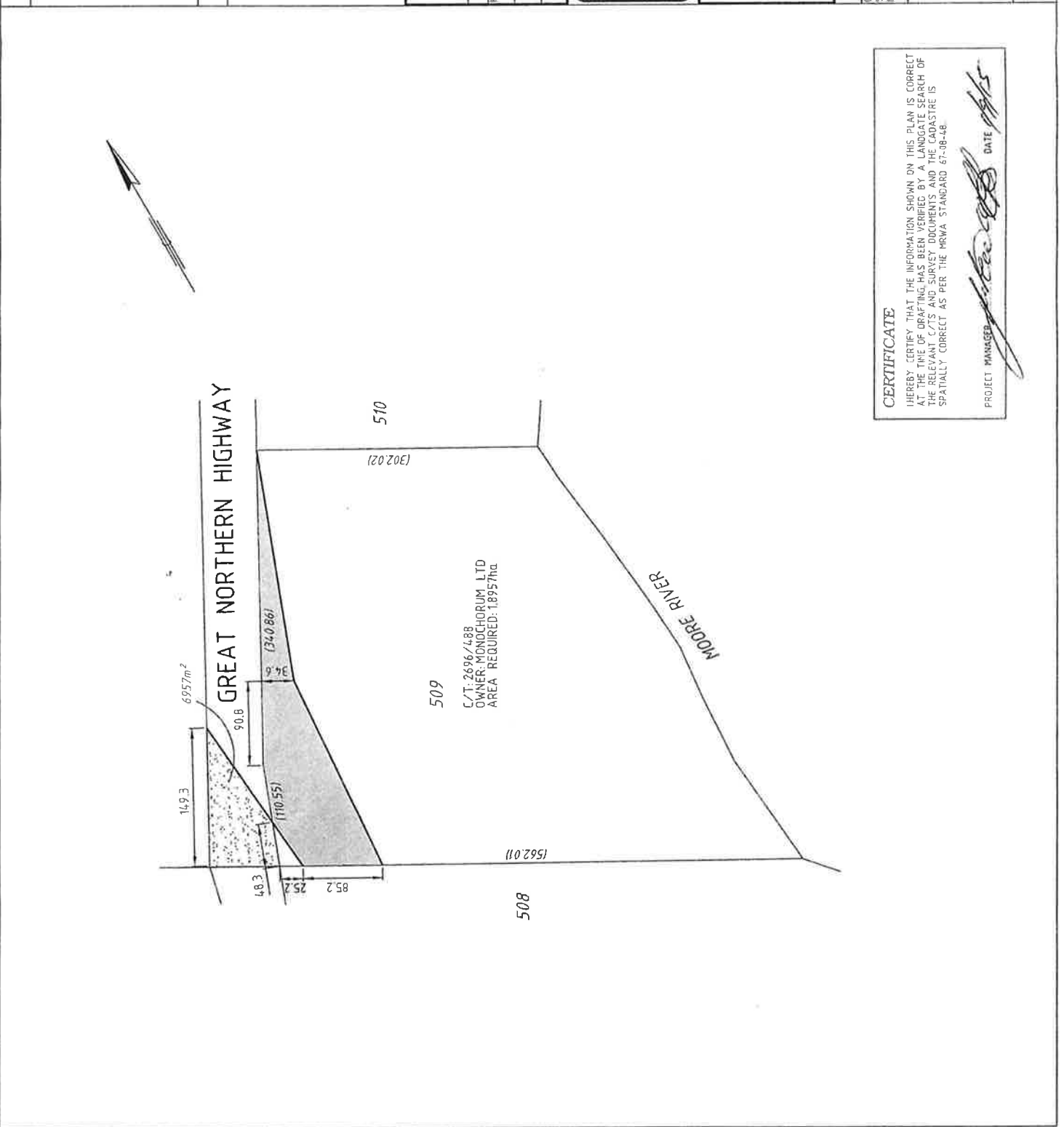
Telephone 9323 4590 Fax 9323 4600

ARUP
JACOBS

FILE NUMBER 15/5430
 GRAPHIC PRESENTATION (ONLY) AUDITED IN ACCORDANCE WITH STANDARD 67-98-4.8 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL
 2/9/15

GT. NORTHERN HWY H6
 LAND DEALINGS
 LOT 509, 116.1 - 116.5 S.L.K.

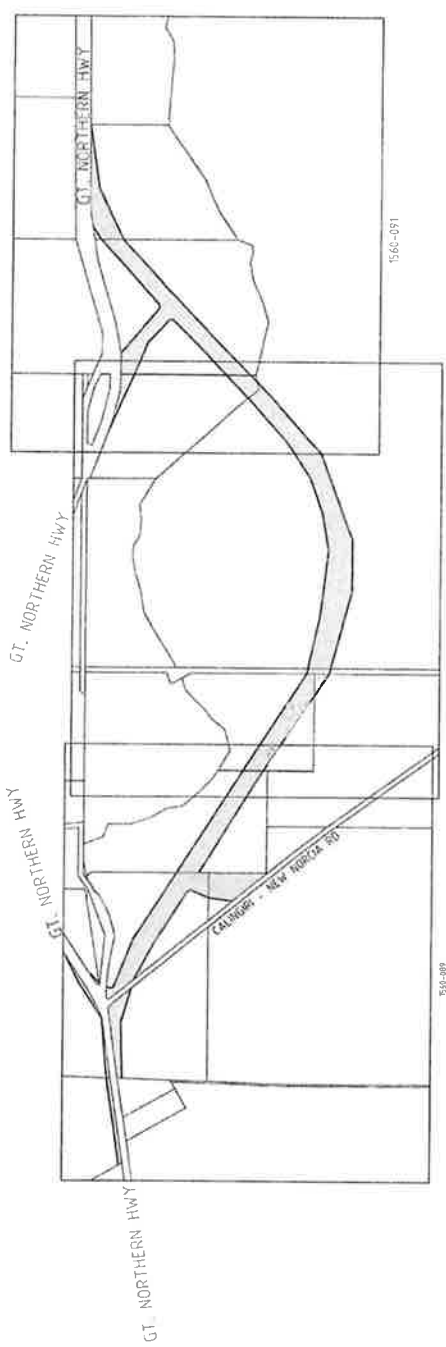
LOCAL AUTHORITY (517) SHIRE OF VICTORIA PLAINS
 DRAWING TYPE **7200** DRAWING NUMBER **1560-101** AMEND.



CERTIFICATE
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PROJECT MANAGER: [Signature] DATE: 2/9/15

ATTACHMENT C



NOTES

1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY
2. SLK IS A MAIN ROAD W/A STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY
3. CADASTRAL MODEL CADYBFA
4. HORIZONTAL DATUM IS MGRS

INFRASTRUCTURE DELIVERY DIRECTORATE

Approved for Implementation

Authoriser: *R. or 12/15*

Approved: *R. or 12/15*

mainroads
PROPERTY MANAGEMENT

FINANCE AND SERVICES

Telephone: 0302 5280 Fax: 0302 8600

ARUP
JACOBS

GT NORTHERN HWY H6
LAND DEALINGS
NEW NORCIA HWYS
112.20 - 116.5 S L/C

Scale Date: 1

7200
15/5430

CERTIFICATE

I hereby certify that the information contained in this plan is true and correct to the best of my knowledge and belief and that I am a duly qualified and registered professional engineer in the Republic of South Africa.

[Signature]

21 October 2015

Attachment – Item A41



mainroads
WESTERN AUSTRALIA



Enquiries: Gavin Ellery on 9323 4454
Our Ref: 15/5961
Your Ref:

16 September 2015

Chief Executive Officer
Shire of Victoria Plains
PO Box 21
CALINGIRI WA 6569

Dear Sir

**REALIGNMENT OF GREAT NORTHERN HIGHWAY
NEW NORCIA BYPASS**

Attached for consideration by Council are plans depicting land required for improvement works to be carried out on the Great Northern Highway, the New Norcia Bypass (SLK112.2-118.8). In order for the project to proceed, the land shown shaded on the enclosed copies of the Overall Land Dealings Plans 1560-089, 1560-090 and 1560-091 (Attachment A) are required for inclusion in the road reserve.

For ease of review the individual plans for each lot (Drawings 1560-092 to 1560-101) (Attachment B) and a key plan (Drawing 1560-102) (Attachment C) are also attached.

Main Roads has approached the land owner and other affected parties and arrangements for acquisition are being finalised. To enable the land to be dedicated as road reserve it is a requirement of the *Land Administration Act* that local government resolve to dedicate the road.

It would be appreciated if Council could consider the matter at its next meeting and provide the following statement in a letter to Main Roads WA marked to my attention. This will satisfy the requirements of Regional and Metropolitan Services (RMS) at the Department of Lands who will be arranging dedication when the land has been acquired:

"Council at its ordinary meeting held on (Day Month Year) passed a resolution for the dedication of lands, the subject of Main Roads Land Dealings Plans 1560-089, 1560-090 and 1560-091 as a road pursuant to Section 56 of the Land Administration Act 1997".

In addition, please provide a copy of the minutes of the Council meeting relating to the resolution, which is required for the Department of Lands records.

Main Roads will indemnify Council against all costs and charges that may arise as a result of the dedication.

If you require any further information please contact me on 9323 4454.

Yours faithfully

Gavin Ellery
LAND ACQUISITION OFFICER

Enc

Main Roads Western Australia
Don Aitken Centre, Waterloo Crescent, East Perth WA 6004
PO Box 6202, East Perth WA 6882

mainroads.wa.gov.au
enquiries@mainroads.wa.gov.au
138 138

A42 BRIDGE MAINTENANCE PROGRAM

FILE REFERENCE	
REPORT DATE	8 October 2015
APPLICANT/PROPONANT	Nil
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	Harry Hawkins – Chief Executive Officer
ATTACHMENTS	Bridge Maintenance Program – Please refer to separate attachment

PURPOSE OF REPORT

To have Councillors review and adopt the Bridge Maintenance Program document to allow the shire to access bridge funding.

BACKGROUND

The Shire of Victoria Plains has 7 bridges on local roads that are our responsibility to maintain. Major bridge maintenance is usually funded through FAGS or Main Roads WA however there is concern that local governments are not undertaking enough regular maintenance on bridges allowing them to fall into disrepair and not last as long as they should.

Main Roads announced recently that they would not fund repairs on bridges on local roads unless Local Governments had a 5 year bridge maintenance program to show that they were conducting regular maintenance on bridges under their control.

COMMENT

Former Engineering Technical Officer for the Shire of Chittering Michael Zion while employed in a casual role at the shire prepared as one of his tasks a costed 5 year bridge maintenance program which is presented to Council.

The program lists each bridge with its current condition and any maintenance that is required over the next 5 years along with costings for that maintenance work.

POLICY REQUIREMENTS

There is no policy for this program

LEGISLATIVE REQUIREMENTS

There are no known legislative requirements related to this item.

STRATEGIC IMPLICATIONS

Regular maintenance will reduce major faults with bridges and keep them open for heavy vehicles operated by local cartage contractors and farmers.

➤ Environment

There are no known significant environmental implications associated with this proposal.

➤ **Economic**

There are no known significant economic implications associated with this proposal.

➤ **Social**

There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

Costs will be included in budgets for each year of the program

VOTING REQUIREMENTS

Absolute Majority Required: *No*

RESOLUTION 205/15

Moved: Cr Brennan

Seconded: Cr Penn

That Council adopts and endorses the 5 year Bridge Maintenance Program to run from 2015-2016 to 2019-2020.

Motion put and carried: 7/0



BRIDGE MAINTENANCE PROGRAM 2015-2016



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Shire of Victoria plains

2015-2016 BRIDGE MAINTENANCE PROGRAM

BRIDGE Number 0704 – Overview of Asset and Inspection Summary

BRIDGE Number 0705 – Overview of Asset and Inspection Summary

BRIDGE Number 0706 – Overview of Asset and Inspection Summary

BRIDGE Number 0707 – Overview of Asset and Inspection Summary

BRIDGE Number 4047 – Overview of Asset and Inspection Summary

BRIDGE Number 4049 – Overview of Asset and Inspection Summary

BRIDGE Number 4050 – Overview of Asset and Inspection Summary

APPENDICES

GLOSSARY OF TERMS, DEFINITIONS AND EXPLANATIONS

BRIDGE PREVENTATIVE MAINTENANCE 5 YEAR PROGRAM

ESTIMATED COSTS FOR BRIDGE MAINTENANCE 5 YEAR PROGRAM

MAIN ROADS WA 10 YEAR STRATEGY FOR REGION

MAIN ROADS WA PREVENTIVE MAINTENANCE ACTIVITIES

VEGETATION CLEARANCE ENVELOPES FOR BRIDGES

PROTECTIVE TREATMENT OF STEELWORK - MRWA SPECIFICATION 835

LOCATION PLANS OF BRIDGE STRUCTURES IN SHIRE OF VICTORIA PLAINS

BRIDGE Number 0704

ROAD NAME: Toodyay Bindi Bindi Road – 5170124 over Bolgart Brook

REVIEWED: A J Humphreys – Main Roads WA - September 2015

ITEMS

1. Asset Data: Two Span Bridge at SLK.3.33km; Max/Min headroom 1.52m/1.30m; Width between kerbs is 8.33m; Max Width of 8.91m; Length is 13.25m; Bridge built in 1950; Reinforced Concrete Overlay in 1997; 300mm thick.

Latitude -30.994774

Longitude 116.412605

2. Detailed Inspection Report undertaken in 2014; BCI=35.5 (Good).

3. Works Identified:

- **Priority 1 - Clear Vegetation from A1 RHS.**
- **Priority 1 – Fungicide Treatment of outside timber stringers**
- Priority 2 - Improve Bridge Access.
- Clear Farm Fence from Structure at Span 2.
- Depression in road surface at Abutment 1 & 2 at Concrete Deck Ends.
- Routine Maintenance.

4. Next Detailed Inspection Report due in 2019

5. Actions:

- Shire to undertake Routine Maintenance and Works Identified above.
- 2020/21 await next Detailed Inspection Report to be done in 2019.



2015-2016 BRIDGE MAINTENANCE PROGRAM

BRIDGE Number 0704

Toodyay Bindi Bindi Road - 5170124

ANNUAL ROUTINE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		February 2016/
		Priority1 2015/
		2016-16 /
		2016-16 /
		/
		Priority1 2015/

5 YEAR PREVENTATIVE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		/
		Priority1 2015/
		/

WORK AS REQUIRED

Main Roads Bridge Maintenance Program in conjunction with Shire of Victoria Plains Bridge Preventative Maintenance 5 year Plan. As well as any emergency repairs.

Repairs Completed in Last 12 Months

Element	Work Item	Date Completed

BRIDGE Number 0705

ROAD NAME: Toodyay Bindi Bindi Road – 5170124 over Scully Brook

REVIEWED: A J Humphreys – Main Roads WA - March 2011

ITEMS

1. Asset Data: Two Span Bridge at SLK.21.75km; Max/Min headroom 2.0m/0.70m; Width between kerbs is 8.18m; Max Width of 8.67m; Length is 12.04m; Bridge built in 1950; Reinforced Concrete Overlay in 1985; Timber Hybrid.

Latitude -31.115164

Longitude 116.457731

2. Detailed Inspection Report undertaken in 2013; BCI=40 (Fair)

3. Works Identified:

- Priority 1 - Manage Termites (Inspect Damage and Treat)
- Priority 1 - Maintain Drainage (Clear Scuppers, Install Flashing)
- Priority 1 - Maintain Signage (Realign Width Markers)
- Routine Maintenance

4. Next Detailed Inspection Report due in 2018

5. Actions:

- Shire to undertake Routine Maintenance and Works Identified above.
- Consider replacing with culvert structure.
- Undertake waterways assessment to determine culvert size required.
- 2019/20 Await next Detailed Inspection Report to be done in 2018



2015-2016 BRIDGE MAINTENANCE PROGRAM

BRIDGE Number 0705

Toodyay Bindi Bindi Road - 5170124

ANNUAL ROUTINE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		February 2016/
		/
		/
		Priority1 2015/
		/
		Priority1 2015/
		Priority1 2015/

5 YEAR PREVENTATIVE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		/
		/
		/

WORK AS REQUIRED

Main Roads Bridge Maintenance Program in conjunction with Shire of Victoria Plains Bridge Preventative Maintenance 5 year Plan. As well as any emergency repairs.

Repairs Completed in Last 12 Months

Element	Work Item	Date Completed

BRIDGE Number 0706

ROAD NAME: Toodyay Bindi Bindi Road – 5170125 over Greendale Creek

REVIEWED: A J Humphreys – Main Roads WA - December 2011

ITEMS

1. Asset Data: Single Span Bridge at SLK.8.91km; Max/Min headroom 0.70m/ 0.50m; Width between kerbs is 8.13m; Max Width of 8.65m; Length is 6.20m; Bridge built in 1935; Reinforced Concrete Overlay in 2001; Timber Hybrid.

Latitude -31.013990

Longitude 116.432968

2. Detailed Inspection Report undertaken in 2012. (BCI-Not Completed)

3. Works Identified:

- **Priority 1 – Manage Termites (Inspect Damage and Treat).**
- External elements that were drilled were in good condition.
- Routine Maintenance

4. Next Detailed Inspection Report due in 2017

5. Actions:

- Shire to undertake Routine Maintenance and Works Identified above.
- 2018/19 Await next Detailed Inspection Report to be done in 2017, consider replacing with culvert – Low headroom < 1m
- Undertake waterways assessment to determine culvert size required.



2015-2016 BRIDGE MAINTENANCE PROGRAM

BRIDGE Number 0706

Toodyay Bindi Bindi Road - 5170125

ANNUAL ROUTINE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		February 2016/
		/
		/
		/
		/
		Priority1 2015/

5 YEAR PREVENTATIVE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		/
		/
		/

WORK AS REQUIRED

Main Roads Bridge Maintenance Program in conjunction with Shire of Victoria Plains Bridge Preventative Maintenance 5 year Plan. As well as any emergency repairs.

Repairs Completed in Last 12 Months

Element	Work Item	Date Completed

BRIDGE Number 0707

ROAD NAME: Toodyay Bindi Bindi Road – 5170125 over Pidgeoning Creek

REVIEWED: A J Humphreys – Main Roads WA - January 2012

ITEMS

1. **Asset Data:** Single Span Bridge at SLK.12.10km; Max/Min headroom 1.20m/0.90m; Width between kerbs 8.25m; Max Width of 8.86m; Length is 7.35m; Bridge built in 1935; Reinforced Concrete Overlay in 1996, 130mm thick.

Latitude -30.994774

Longitude 116.412605

2. **Detailed Inspection Report** undertaken in 2011; BCI=45.6 (Fair).

3. Works Identified:

- **Priority 1 – Manage Termites (Inspect Damage and Treat).**
- **Priority 1 - Maintain Signage (Realign Width Markers)**
- Priority 2 - Fungicide Treatment of internal wandoos stringers
- Routine Maintenance

4. Load Assessment in March 2007 was **100% T44**

5. Next Detailed Inspection Report due in 2016

6. Actions:

- Shire to undertake Routine Maintenance and Works Identified above.
- 2017/18 Await next Detailed Inspection Report to be done in 2016.
- Consider replacing with culvert structure.
- Undertake waterways assessment to determine culvert size required.



2015-2016 BRIDGE MAINTENANCE PROGRAM

BRIDGE Number 0707

Toodyay Bindi Bindi Road - 5170125

ANNUAL ROUTINE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		February 2016/
		/
		/
		/
		/
		Priority1 2015/
		Priority1 2015/

5 YEAR PREVENTATIVE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		/
		P2 2015-16 /
		/

WORK AS REQUIRED

Main Roads Bridge Maintenance Program in conjunction with Shire of Victoria Plains Bridge Preventative Maintenance 5 year Plan. As well as any emergency repairs.

Repairs Completed in Last 12 Months

Element	Work Item	Date Completed

BRIDGE Number 4047

ROAD NAME: Glentromie - Yerecoin Road – 5170004 over Moore River East

REVIEWED: Gavin Johnston – Main Roads WA - September 2014

ITEMS

1. **Asset Data:** Four Span Bridge at SLK. 0.86km; Max/Min headroom 3.20m/1.80m; Width between kerbs is 7.24m; Max width of 7.66m; Length is 26.08m; Bridge built in 1956; Reinforced Concrete Overlay in 1990.

Latitude -30.917763

Longitude 116.244698

2. **Detailed Inspection Report** undertaken in 2014; BCI=28.4 (Good)

3. **Works Identified:**

- Priority 1 – Manage Termites (Inspect Damage and Treat)
- Priority 1 – Fungicide Treatment of stringers.
- Priority 1 – Seal Exposed Timber end grain.
- Priority 1 – Clear Debris and vegetation.
- Priority 1 – Maintain Deck Surface (Repair cracks and pot holes).
- Priority 1 – Maintain Signage (Realign Width Markers)
- Priority 2 – Wingwall capping of Abut 2 RHS wingwall sheeting.
- Priority 2 – Stringer and Corbel packing.
- Routine Maintenance.

4. **Next Detailed Inspection Report due in 2019**

5. **Actions:**

- Shire to undertake Routine Maintenance and Works Identified above.
- 2020/21 Await next Detailed Inspection Report to be done in 2019.



2015-2016 BRIDGE MAINTENANCE PROGRAM

BRIDGE Number 4047

Glentromie - Yerecoin Road - 5170004

ANNUAL ROUTINE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		February 2016/
		Priority1 2015/
		Priority1 2015/
		/
		Priority1 2015/
		Priority1 2015/

5 YEAR PREVENTATIVE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		Priority1 2015/
		Priority1 2015/
		P2 March 2016/
		P2 March 2016/

WORK AS REQUIRED

Main Roads Bridge Maintenance Program in conjunction with Shire of Victoria Plains Bridge Preventative Maintenance 5 year Plan. As well as any emergency repairs.

Repairs Completed in Last 12 Months

Element	Work Item	Date Completed

BRIDGE Number 4049

ROAD NAME: Gillingarra Road – 5170016 over Moore River

REVIEWED: Gavin Johnston – Main Roads WA - February 2015

ITEMS

1. **Asset Data:** Two Span Bridge at SLK.0.48km; Max/Min headroom 2.50m/1.90m; Width between kerbs is 6.58m; Max Width of 6.97m; Length is 15.51m, Bridge built in 1954; Reinforced Concrete Overlay in 1993; 315mm thick; Timber Hybrid.

Latitude -30.932566

Longitude 116.043219

2. **Detailed Inspection Report** undertaken in 2014; BCI=34.0 (Good)

3. **Works Identified:**

- Priority 1 – Manage Termites (Inspect Damage and Treat).
- Priority 1 – Fungicide Treatment of stringers.
- Priority 1 – Seal Exposed Timber end grain.
- Priority 1 – Remove Fencing from Bridge Structure at Abut 1 to Abut 2 LHS.
- Priority 2 – Corrosion Control to Pier 1 Piles 2, 4, 6, 7.
- Priority 3 – Pile Repairs to Abut 1 Pile 6.
- Routine Maintenance.

4. **Next Detailed Inspection Report due in 2019**

5. **Actions:**

- Shire to undertake Routine Maintenance and Works Identified above.
- 2020/21 Await next Detailed Inspection Report to be done in 2019



2015-2016 BRIDGE MAINTENANCE PROGRAM

BRIDGE Number 4049

Gillingarra Road - 5170016

ANNUAL ROUTINE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		February 2016/
		Priority1 2015/
		/
		/
		/
		/
		Priority1 2015/

5 YEAR PREVENTATIVE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		Priority1 2015/
		Priority1 2015/
		P2 March 2016/
		P3 March 2016/

WORK AS REQUIRED

Main Roads Bridge Maintenance Program in conjunction with Shire of Victoria Plains Bridge Preventative Maintenance 5 year Plan. As well as any emergency repairs.

Repairs Completed in Last 12 Months

Element	Work Item	Date Completed

BRIDGE Number 4050

ROAD NAME: Bolgart West Road – 5170023 over Bolgart Brook

REVIEWED: Kris McIntyre – Main Roads WA - October 2012

ITEMS

1. **Asset Data:** Two Span Bridge at SLK.0.26km; Max/Min headroom 3.50m/1.0m; Width between kerbs 6.78m; Max Width of 7.40m; Length is 22.0m; Bridge built in 1950's; Reinforced Concrete Overlay in 1996.

Latitude -31.280380

Longitude 116.505560

2. **Detailed Inspection Report** undertaken in 2012; BCI=27.3 (Good).

3. Works Identified:

- Priority 1 – Maintain Signage (Realign Width Markers) A2 LHS.
- Priority 1 – Clear debris and Vegetation.
- Priority 1 - Remove Fencing from Bridge Structure at Abut 2 L & R Side.
- Priority 3 – Pile Repairs to Abut 1 Piles 1, 4, 11.
- Routine Maintenance

4. Next Detailed Inspection Report due in 2017

5. Actions:

- Shire to undertake Routine Maintenance and Works Identified above.
- 2018/19 Await next Detailed Inspection Report to be done in 2017



2015-2016 BRIDGE MAINTENANCE PROGRAM

BRIDGE Number 4050

Bolgart West Road - 5170023

ANNUAL ROUTINE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		February 2016/
		Priority1 2015/
		/
		/
		Priority1 2015/
		Priority1 2015/

5 YEAR PREVENTATIVE MAINTENANCE

Element	Work Item	Date Scheduled/Completed
		/
		2015-16 /
		March 2016 /

WORK AS REQUIRED

Main Roads Bridge Maintenance Program in conjunction with Shire of Victoria Plains Bridge Preventative Maintenance 5 year Plan. As well as any emergency repairs.

Repairs Completed in Last 12 Months

Element	Work Item	Date Completed

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Shire of Victoria plains

2015-2016 BRIDGE MAINTENANCE PROGRAM

APPENDICES

GLOSSARY OF TERMS, EXPLANATIONS & DEFINITIONS

Main Roads WA – Priority Ranking – Explanation

CODE DESCRIPTION

Main Roads WA Preferred Bridgeworks undertaken by the Shire

Construction Activities:

- Culverts – Yes (small)
- Substructure Repairs – No
- RCO – No

Shire of Victoria Plains Definitions of works and time frames

Frequency	Elements	Activities To be Undertaken As Identified In The Funding Year	
Annual Routine Maintenance	Inspections	Annual Visual Inspections	
	Drainage - Deck	Clean deck gully drains / scuppers / down pipes	
	Drainage - Internal	Clean, repair drainage systems inside abutments	
	Guard railing		Clean / repaint
			Repair accident damage
			Install / Replace delineators
			Replace broken bolts, tighten loose bolts
	Expansion Joints / Deck Joints		Clean seals
			Replace broken bolts, tighten loose bolts
	Bearings	Clean bearings	
	Approaches		Level pavements
			Lines
			Kerbs
	Signs	Width markers, Signs	
	Deck	Clean fascia panels, repair/replace damaged removable panels	
	Other		Remove debris & vegetation from roadway, waterway, under bridge & clear zones
			Remove Graffiti
		Clean plaques	
		Maintain landscaping / artwork	
		Minor Scour repairs	
		Maintain access doors & security / locks	
		Remove fences attached to bridges	
		Manage Termites	
	Maintain Footpaths		

Frequency	Elements	Activities To be Undertaken As Identified In The Funding Year	
5 Yearly Preventative Maintenance	Superstructure	Seal all exposed timber decking end grain	
		Reseal all exposed timber decking end grain	
		Fungicide treatment of timber stringers - spiral grain	
		Fungicide treatment of outside timber stringers	
		Fungicide treatment of ends of wandoo stringers (end spans only)	
		Stringer / corbel bolting and repair splits	
	Substructure	Seal all exposed timber end grain	
		Abutment / wingwall piles	
		Abutment sheeting	
		Halfcaps	
		Fullcaps	
		Braces	
		Walers	
		Reseal all exposed timber end grain	
		Abutment / wingwall piles	
		Abutment sheeting	
		Halfcaps	
		Fullcaps	
		Braces	
		Walers	
		Tighten all existing bolts and fasteners	
		Tighten all existing bolts and fasteners within 1.5m of ground line	
		Fungicide treatment of timber piles at ground line	
		Fungicide treatment of timber piles in permanent water	
		Fungicide treatment of bedlogs and bearers (in contact with ground)	
		Fungicide treatment of timber bearers, pier bedlogs (off ground)	
		Pile banding and repair splits	
		Marine organism protection	
		Other Works - as required	Repair gaps in the abutment / wingwall sheeting - pgi strips
			Repair rotten abutment / wingwall sheeting - new timber sheet.
	Scour repairs		
	Reinstall wingwall capping		
	Remove old bolts - dangerous		
Remove fences off bridge or guard railing			
Packing of Halfcaps			
Packing of Stringers and Corbels			
Guardrail maintenance - Replace fishtails with bull noses			
Treatment of decking planks - top surface			
Treatment (fungicide) of gravel pavement			

10 Year Strategy for Region from MRWA

Photos of Bridges??

A43 NATIVE TITLE SETTLEMENT IN VICTORIA PLAINS

FILE REFERENCE	
REPORT DATE	12 October 2015
APPLICANT/PROPONANT	Nil
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	Harry Hawkins – Chief Executive Officer
ATTACHMENTS	2 Spreadsheets under separate cover

PURPOSE OF REPORT

To advise Council of the State Government plans to allocate land in Victoria Plains as a part of the South West Native Title settlement process.

BACKGROUND

The State Government has for some years been negotiating with the Southwest Aboriginal Land and Sea Council over a native title claim over the south west of Western Australia which includes the Shire of Victoria Plains.

The settlement agreement reached provides for 320,000 hectares of Crown land in multiple parcels being transferred to the Noongar Boodja Trust during the first 5 years of the settlement. Several emails and spreadsheets have been received in recent times listing land in Victoria Plains that is earmarked for transfer as a part of the settlement agreement.

COMMENT

As a part of the proposed settlement of a native title claim with the Southwest Aboriginal Land and Sea Council the State Government has offered some parcels of unallocated crown land in Calingiri, Piawaning, Bolgart, Old Plains and Wyening. The land in question is listed on the attached spreadsheets.

The questions asked by the Department of Lands are;

1. Any future proposals for the land identified. If so, in what timeframe?
2. Any known land management issued (contamination, vermin etc.)
3. Any other relevant comments

More information on these pieces of land are shown in the LGA comments section of the attached spreadsheets.

Some of the land such as Lots 24 and 26 in Bolgart have been identified as being required by the shire as a part of the project to move the tourist information bay up to this area and the land on the corner of Yulgering Road and Railway Street in Calingiri has the Carnaby cockatoo sign and plantings on it but there may be projects that community members have raised in progress association meetings that have not made it to Council yet that need to be identified.

Once transferred to the Noongar Boodja Trust land may still be available but its purchase and use will need to be negotiated with trustees not the state government.

POLICY REQUIREMENTS

None

LEGISLATIVE REQUIREMENTS

The Commonwealth Native Title Act and the proposed Noongar Recognition Bill and Indigenous Land Use Agreements (ILUAs).

STRATEGIC IMPLICATIONS

There are no known strategic implications associated with this proposal.

SUSTAINABILITY IMPLICATIONS

➤ **Environment**

There are no known significant environmental implications associated with this proposal.

➤ **Economic**

There are no known significant economic implications associated with this proposal.

➤ **Social**

There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

There are no known significant financial implications associated with this proposal.

VOTING REQUIREMENTS

Absolute Majority Required: No

RESOLUTION 206/15

Moved: Cr Penn

Seconded: Cr Kelly

That the President and the CEO work with local communities to identify those pieces of land listed that are required for future use and those that aren't and provide the Senior State Land Officer, South West Settlement and the Department of Lands detailed information for each Lot as requested prior to the end of the 2015 calendar year.

Motion put and carried: 7/0

South West Settlement Land Base Consultation - Shire of Victoria Plains (2)

Pin No.	Usage Description	Lot No.	Locality/Suburb	Claim Group	Land Area (Ha)	LGA Comments
726966	Unallocated Crown Land	2	45 DENTON ST	PIAWANING	YUED	Residential Land Northern end of town
726968	Reserve	4	41 DENTON ST	PIAWANING	YUED	Residential Land Northern
726969	Unallocated Crown Land	5	39 DENTON ST	PIAWANING	YUED	Residential Land Northern
726973	Unallocated Crown Land	9	31 DENTON ST	PIAWANING	YUED	Residential Land Northern
726979	Unallocated Crown Land	17	6 DOWNEY ST	PIAWANING	YUED	Residential Land Northern
726980	Unallocated Crown Land	18	8 DOWNEY ST	PIAWANING	YUED	Residential Land Northern
726986	Reserve	24	20 DOWNEY ST	PIAWANING	YUED	Residential Land Northern end of town
727008	Unallocated Crown Land	47	59 PIKE ST	PIAWANING	YUED	Vacant Land Wongan
1001653	Reserve	20	12 DOWNEY ST	PIAWANING	YUED	Main Town Site Back Street
1001654	Unallocated Crown Land	15	2 DOWNEY ST	PIAWANING	YUED	Residential Land Northern
1001655	Unallocated Crown Land	16	4 DOWNEY ST	PIAWANING	YUED	Residential Land Northern
1001665	Unallocated Crown Land			PIAWANING	YUED	Toodyay Bindi Bindi Rd

Pin No.	Usage Description	Lot No.	Locality/Suburb	Claim Group	Reserve No.	Reserve Purpose	Land	LGA Comments
564935	Reserve	29492	BOLGART	BALLARDONG PEOPLE, YUED	R 2394	PUBLIC UTILITY	40.47	Erickson Road Bolgart East Rd end
565440	Reserve		BOLGART	YUED	R 2391	PUBLIC UTILITY	36.26	Corner of Pither Road and Old Plains Road
566093	Unallocated Crown Land	139	26 GEORGE ST	YUED	LR3142/42		0.02	Opposite Shop and cafe Bolgart
11210092	Unallocated Crown Land	196	7 GEORGE ST	YUED	LR3132/498		1.54	Between Watson House and Cemetery
566092	Unallocated Crown Land	138	24 GEORGE ST	YUED	LR3142/41		0.03	Opposite Shop and cafe Bolgart
565974	Reserve	195	BOLGART	YUED	LR3020/725	RECREATION	2.27	Forrest St Old Bolgart Town Site
1044255	Unallocated Crown Land		BOLGART	YUED			0.3	Small wedge adjacent to rail reserve south of Bolgart West Rd
11641716	Unallocated Crown Land	3000	BOLGART	YUED	LR3146/421		1.53	Old school site Nicholas St & George St

SOUTH WEST SETTLEMENT LAND BASE CONSULTATION - SHIRE OF VICTORIA PLAINS (Z)

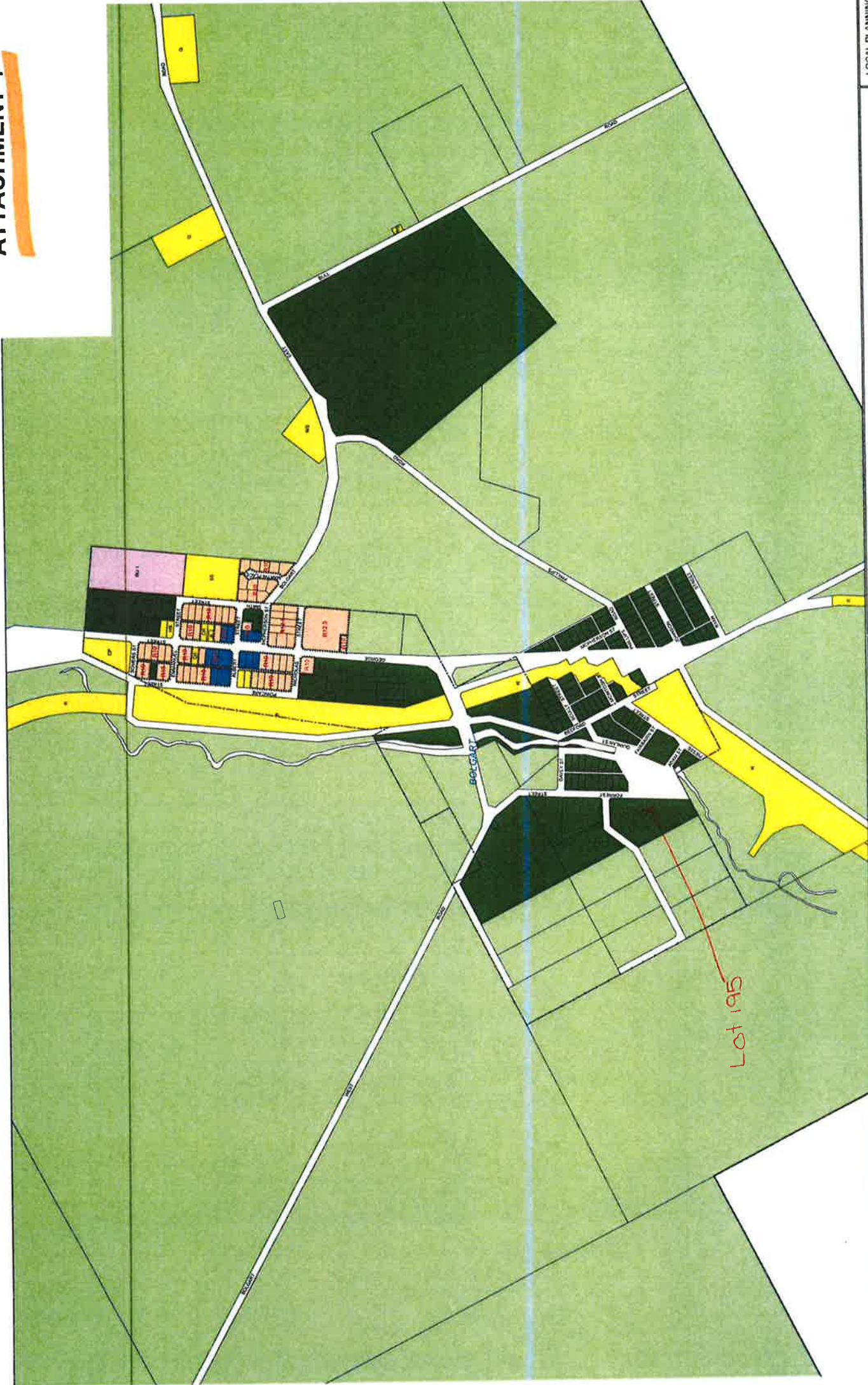
Pin No.	Usage Description	Lot No.	Survey	Locality/Suburb	Claim Group	CLT	Reserve No.	Reserve Purpose	Reserve Class	Polygon Area (Ha)	Land Area (Ha)	Boundary Overlap	LGA Comments
569130	Unallocated Crown Land	27575	DP206519	WYENING	YUED	LR3020/286				0.4	0.40, 0.40	N	Corrondean Rd south east of Behanging North Rd
565333	Reserve	3769	DP165427	OLD PLAINS	YUED	LR3020/322	R 24590	TIMBER MALLET	C	32.37	32.37, 32.37	N	Small Block Behind S Mason No Road Access
565016	Reserve	19021	DP158256	WYENING	YUED	LR3020/282	R 17138	SCHOOL SITE	C	2.02	2.02, 2.02	N	Fordham Road north of rail crossing
565174	Reserve	28905	DP188138	OLD PLAINS	YUED	LR3150/147	R 402	WATERING PLACE FOR TRAVELLERS & STOCK	C	22.39	22.49, 22.49	N	Old Plains Rd near corner with Bolgart West Road
564935	Reserve	29492	DP100770	BOLGART	YUED	LR3003/44	R 2394	PUBLIC UTILITY	C	40.47	40.47, 40.47	N	Erickson Road Bolgart East Rd end
565440	Reserve			BOLGART	YUED		R 2391	PUBLIC UTILITY	C	33.55	36.26	N	Corner of Pither Road and Old Plains Road
1001665	Unallocated Crown Land			PIAWANING	YUED					9.7	9.7	N	Toodyay Bindi Bindi Rd north of old tip site

Total parcels 7
 Total area (ha) 140.9

SOUTH WEST SETTLEMENT LAND BASE CONSULTATION - SHIRE OF VICTORIA PLAINS

Pin No.	Usage Description	Lot No.	Survey	Property Address	Locality	Claim Group	CLT	Reserve	Reserve Purpose	Class	Polygon Area (Ha)	Land Area (Ha)	Lost Lands	LGA Comments
569268	Unallocated Crown Land	7	DP88424	24 RAILWAY ST	CALINGIRI	YUED	LR3020/308				0.1	0.10, 0.10		Cnr Yulgering Road (Entry Statement)
726966	Unallocated Crown Land	2	DP202037	45 DENTON ST	PIAWANING	YUED	LR3020/280				0.1	0.10, 0.10	RES28378	Residential Land Northern end of town
727008	Unallocated Crown Land	47	DP206970	59 PIKE ST	PIAWANING	YUED	LR3020/276				2.26	2.26, 2.26		Vacant Land Wongan Waddington Road
569266	Unallocated Crown Land	8	DP88424	26 RAILWAY ST	CALINGIRI	YUED	LR3020/309				0.1	0.10, 0.10		Cnr Yulgering Road (Entry Statement)
566093	Unallocated Crown Land	139	DP211454	26 GEORGE ST	BOLGART	YUED	LR3142/42				0.02	0.02, 0.02		Opposite Shop and cafe Bolgart
1044255	Unallocated Crown Land				BOLGART	YUED					0.3	0.3		Small wedge adjacent to rail reserve south
726979	Unallocated Crown Land	17	DP202037	6 DOWNEY ST	PIAWANING	YUED	LR3020/280				0.1	0.10, 0.10		Residential Land Northern end of town
726980	Unallocated Crown Land	18	DP202037	8 DOWNEY ST	PIAWANING	YUED	LR3020/280				0.1	0.10, 0.10		Residential Land Northern end of town
726969	Unallocated Crown Land	5	DP202037	39 DENTON ST	PIAWANING	YUED	LR3020/280				0.1	0.10, 0.10		Residential Land Northern end of town
1001655	Unallocated Crown Land	16	DP202037	4 DOWNEY ST	PIAWANING	YUED	LR3020/280				0.1	0.10, 0.10		Residential Land Northern end of town
569311	Unallocated Crown Land	125	DP174692	6 YOUNG ST	CALINGIRI	YUED	LR3020/313				0.2	0.20, 0.20		Young Street Industrial Land
726973	Unallocated Crown Land	9	DP202037	31 DENTON ST	PIAWANING	YUED	LR3020/280				0.08	0.08, 0.08		Residential Land Northern end of town
1001654	Unallocated Crown Land	15	DP202037	2 DOWNEY ST	PIAWANING	YUED	LR3020/280				0.15	0.15, 0.15		Residential Land Northern end of town
11210092	Unallocated Crown Land	196	DP39729	7 GEORGE ST	BOLGART	YUED	LR3132/498				1.54	1.54, 1.54		Between Watson House and Cemetery
565974	Reserve	195	DP142802		BOLGART	YUED	LR3020/725	R 37081	RECREATION	C	2.27	2.27, 2.27		Forrest St Old Bolgart Town Site
726986	Reserve	24	DP202037	20 DOWNEY ST	PIAWANING	YUED	LR3020/281	R 18183	EXCEPTED FROM SALE	C	0.1	0.10, 0.20		Residential Land Northern end of town
1001653	Reserve	20	DP202037	12 DOWNEY ST	PIAWANING	YUED	LR3020/279	R 23584	CHURCH SITE COE	C	0.09	0.09, 0.09		Main Town Site Back Street
726968	Reserve	4	DP202037	41 DENTON ST	PIAWANING	YUED	LR3020/281	R 18183	EXCEPTED FROM SALE	C	0.1	0.10, 0.20	RES28378	Residential Land Northern end of town
566092	Unallocated Crown Land	138	DP211454	24 GEORGE ST	BOLGART	YUED	LR3142/41				0.03	0.03, 0.03		Opposite Shop and cafe Bolgart
11641716	Unallocated Crown Land	3000	DP54465		BOLGART	YUED	LR3146/421				1.53	1.53, 1.53		Old school site Nicholas St & George St
569300	Unallocated Crown Land	122	DP174692	11 EDMONDS ST	CALINGIRI	YUED	LR3020/312				0.43	0.44, 0.44		Opposite the Depot End of Edmonds St
564984	Unallocated Crown Land				WYENING	YUED					4.41	4.39		Landon Street adjacent to occupied land

Total Parcels 22
Total Area (Ha) 14.21



LEGEND

ZONES

- Residential
- Commercial
- Service Industry
- Industry
- Rural Residential
- Township
- Special Use
- 50' Easement

LOCAL SCHEME RESERVES

- Parks and Recreation
- Destination
- Public Purposes
- Abandonment
- Public Reserve
- Public Reserve
- Public Reserve
- Public Reserve
- Public Reserve
- Public Reserve

OTHER

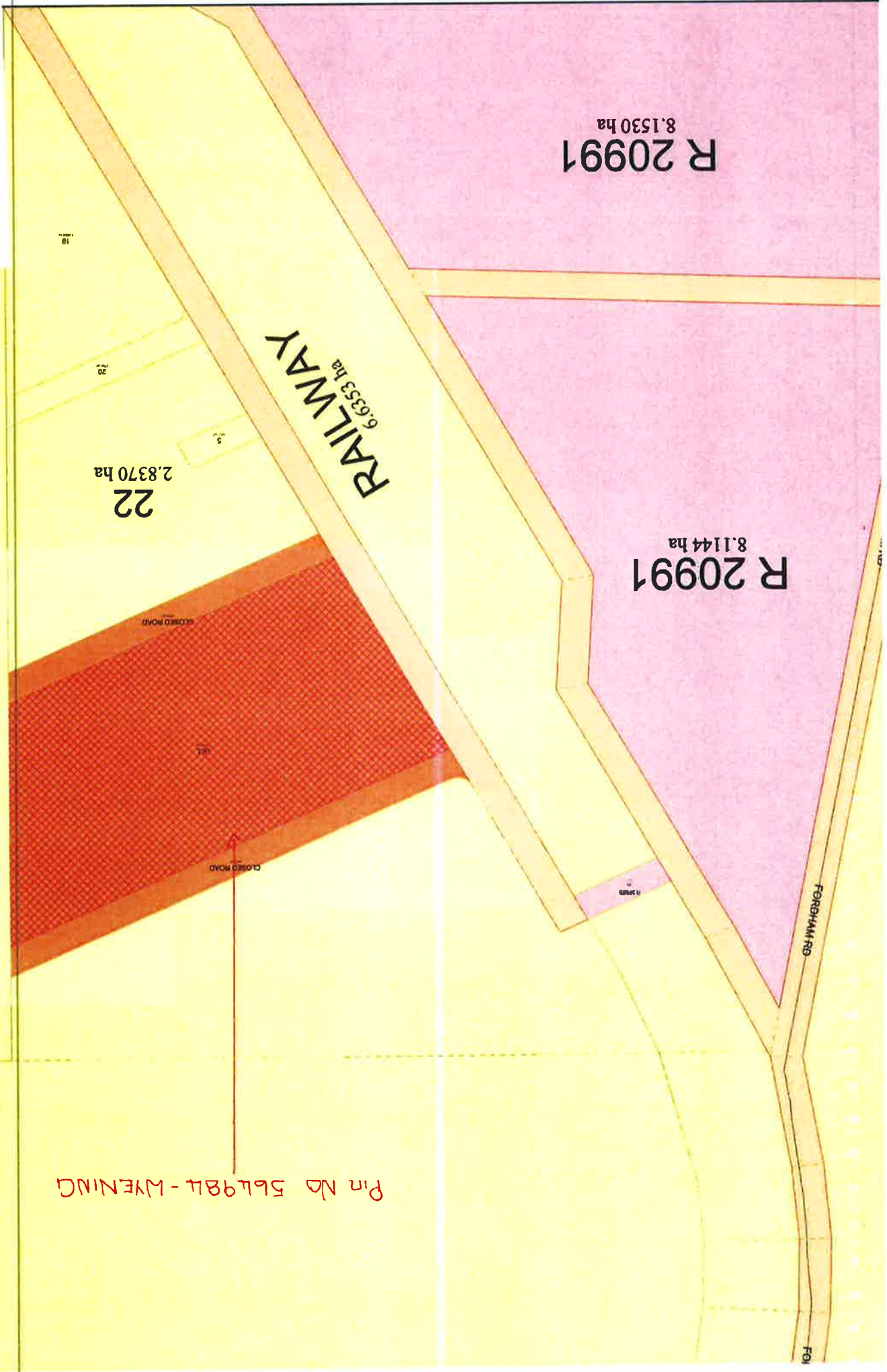
- Scheme Boundary
- Township Boundary
- Rate Boundary
- Statutory Use

Map of Victoria
 Produced by the Planning Unit
 Planning and Management
 11/11/11
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 11/11/11

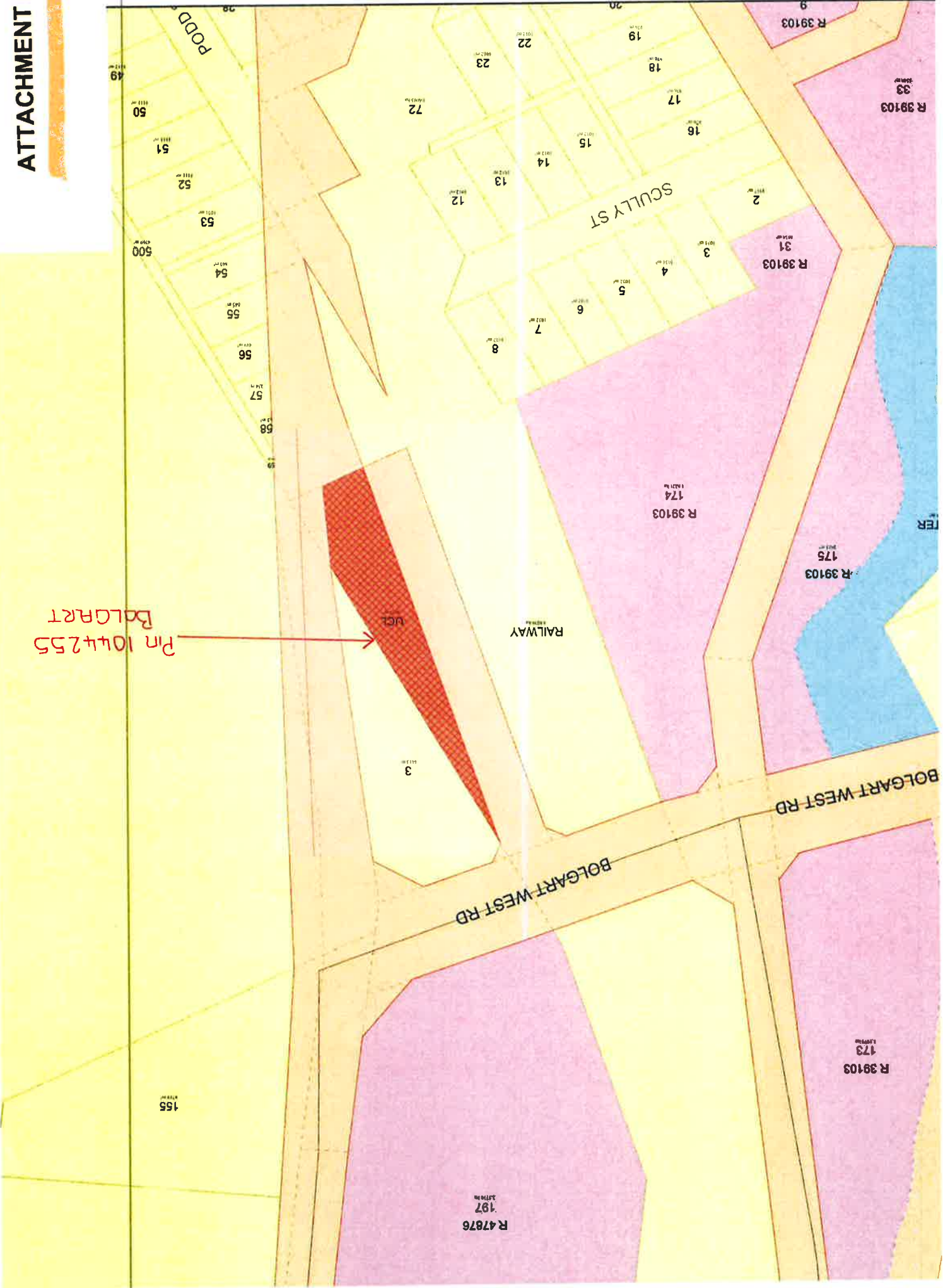


SHIRE OF VICTORIA PLAINS LOCAL PLANNING SCHEME No 5

SCALE 1:5,000



ATTACHMENT 5



ATTACHMENT 6

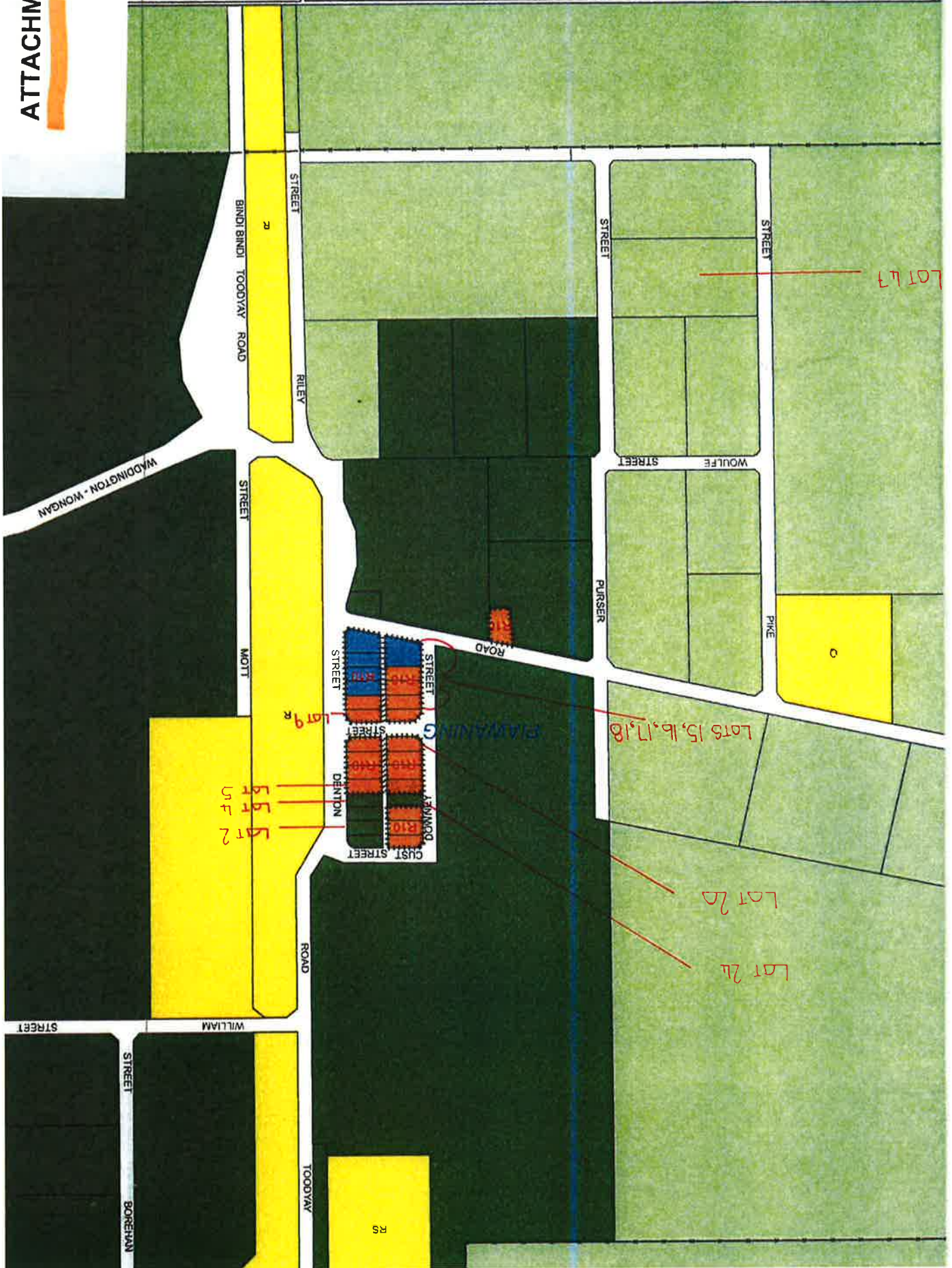
RIVES
 Station
 3
 Ways
 Office
 Sale
 Supply



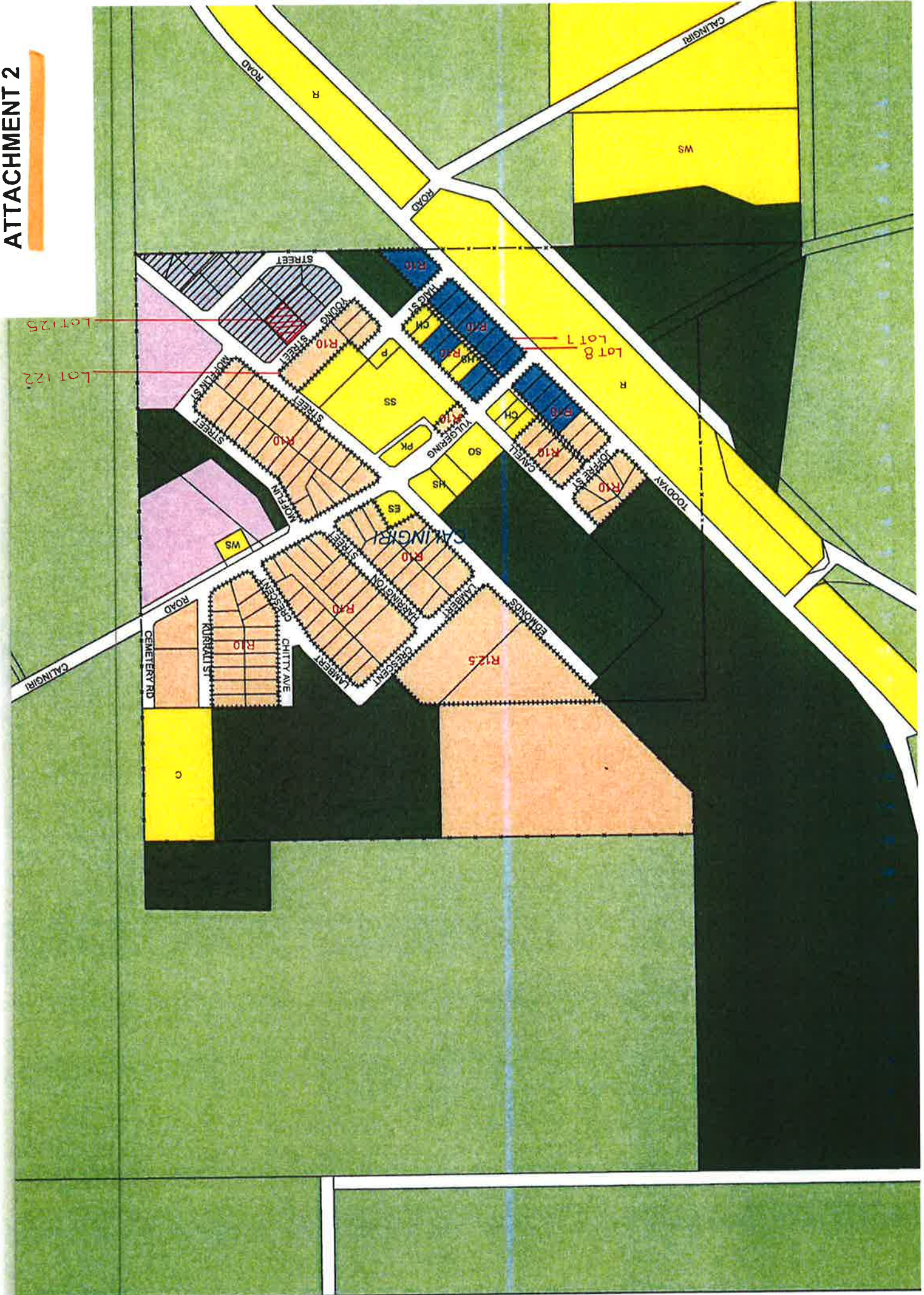
MAP OVERVIEW



ATTACHMENT 1



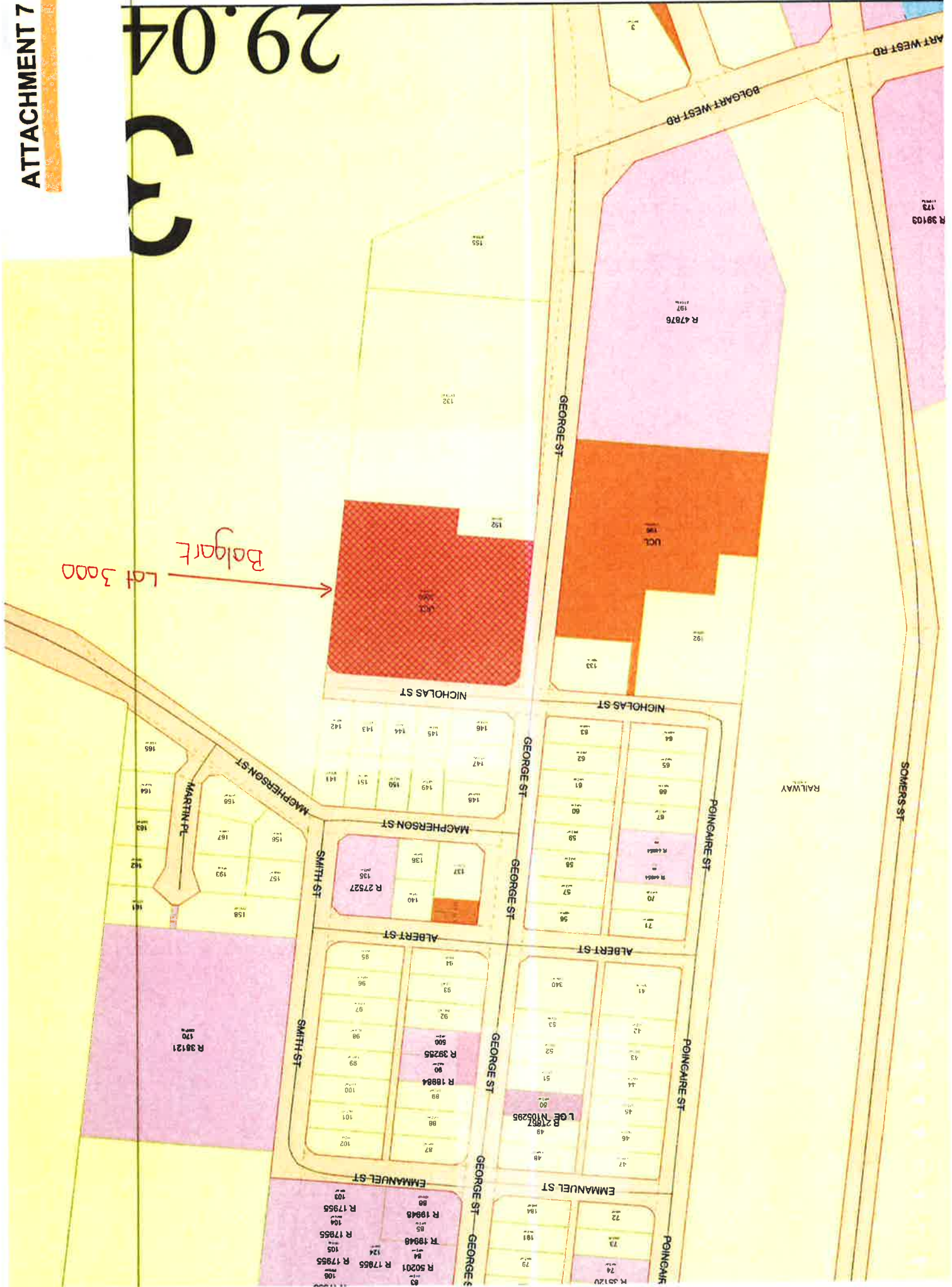
ATTACHMENT 2

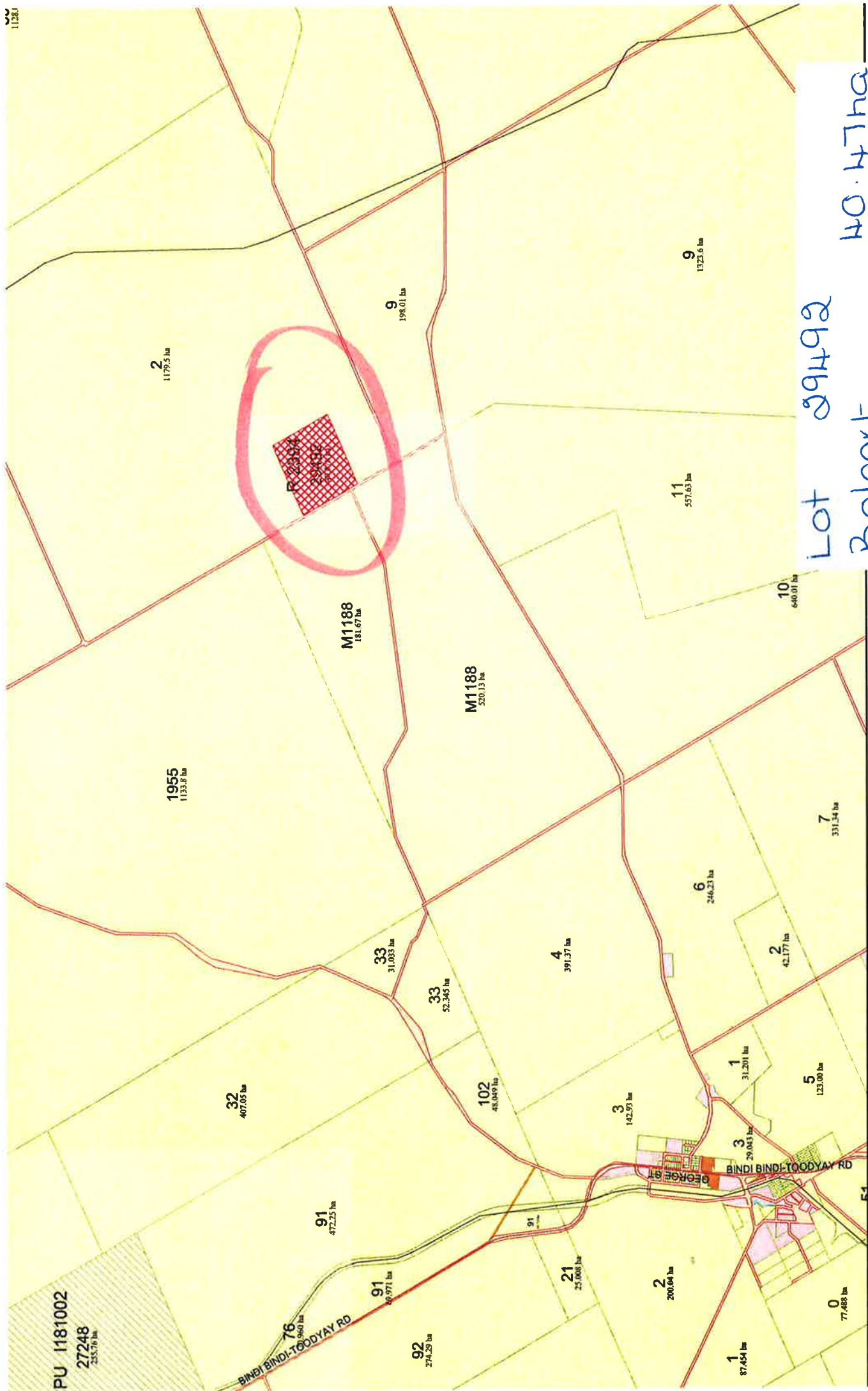


ATTACHMENT 7

29.04
33

Lot 3000
Bolgart





Lot 294492
 Bolgort
 40.47ha
 "Public Utility"

Scale : 1:41237 (Geographical)
 MGA : SW=451198.0E,6538016.9N Zone 50 / NE=463405.0E,6546906.3N Zone 50
 Lat/Long : 116°29'14.069", -31°17'28.149" / 116°36'56.958", -31°12'41.021" H 184mm by W 297mm

This product is for information purposes only and is not guaranteed. The information may be out of date and should not be relied upon without further

City 2015
 poses then

(b)

64.763 ha

M2030
97.059 ha

2
383.72 ha

75
222.82 ha

75
35.181 ha

Pin 565440
BALGART

929
.45 ha

17004
64.807 ha

R 2391
33.558 ha

7
PITHER RD
21.194 ha

1706
40.605 ha

R 42370

26872
93.381 ha

76
20.227 ha

29030
170.94 ha

8
367.81 ha

22198
390.87 ha

Reserve

3626 ha

'Public Utility'

Scale : 1:19942 (Geographical)
MGA : SW=439255.5E,6538284.5N Zone 50 / NE=443404.2E,6544604.6N Zone
Lat/Long : 116°21'42.424", -31°17'17.435" / 116°24'20.621", -31°13'52.908" H 271

This product is for information purposes only and is not guaranteed. The information is based on original documents. Where the information is being used for legal purposes then the user should consult the original documents.

10.5 PLANT AND WORKS

All Plant and Works items were dealt with prior to the Finance items.

11 NOTICE OF MOTION OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12 NEW BUSINESS OF AN URGENT NATURE APPROVED BY COUNCIL RESOLUTION

RESOLUTION 207/15

Moved Cr Penn

Seconded Cr Clarke

That new business of an urgent nature be introduced to Council.

Moved and seconded: 7/0

Cr Penn

RESOLUTION 208/15

Moved: Cr Penn

Seconded: Cr Clarke

That the Deputy President sit alongside the President from the Council meeting in November.

Motion put and carried: 7/0

Progress Association – Bolgart

Clarification required from the Bolgart Progress Association to ascertain where the painting is to be conducted (whether it is the wall and/or the outside of the skate park/or nothing at all), and also a painting of what. The CEO is to request this information from the Association in writing.

RESOLUTION 209/15

Moved: Cr Penn

Seconded: Cr Clarke

That the CEO request information from the Bolgart Progress Association to ascertain where the painting is to be conducted (whether it is the wall and/or the outside of the skate park/or nothing at all), and also a painting of what. The CEO is to request this information from the Association in writing.

Motion put and carried: 7/0

Cr Kelly

The location of the new Telstra Tower was raised with Council moving the following:

Resolution 210/15

Moved: Cr Kelly

Seconded: Cr Carr

Telstra to be invited to negotiate the site of the tower at Mogumber prior to any instalment works.

Put and carried: 7/0

Cr Clarke

The issue of a potential fire hazard on vacant land located in Bolgart was raised. The CEO confirmed that correspondence and an infringement notice has been issued to the landholder however no response has been received as yet.

There is also an issue with another property in Bolgart, on which is the possible evidence that a caravan and bus are being used as residences.

Action: CEO to liaise with the Shires Environmental Health Officer to check status of housing on this property.

Cr Lovelock

November meeting date change of date required to ensure that David Holland and Dr Kelly available.

Resolution 211/15

Moved: Cr Penn

Seconded: Cr Clarke

That the November Council meeting be held on Wednesday 11 and meeting to be arranged with John Phillips to discuss the KPI requirements for the CEO performance appraisal on the same date.

Put and carried: 6/1

CEO

Mogumber Reserve – Clearing

SWALSC have written to the Shire and are talking about the management of the Reserve. Harry Hawkins has spoken to a consultant with regards to conducting surveys and mapping of the Reserve. Costs associated will be approximately \$5,500. Additional charges totalling approximately \$25,000 are also anticipated.

CEO to continue liaison with the Lands Council to discuss the possibility of meeting and negotiating costs and activities moving forward.

13 CONFIDENTIAL ITEMS

Nil

14 DECLARATION OF CLOSURE

There being no further business the Presiding Member declared the meeting closed at 5.08pm

Signed this

11...th day of

November
2015

Presiding Member


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