



Late Item

8.4 - Schedule of Fees and Charges 2021/22

Ordinary Council Meeting

25 August 2021

8.4 SCHEDULE OF FEES AND CHARGES

File reference	
Report date	20 August 2021
Applicant/proponent	Shire of Victoria Plains
Officer disclosure of interest	Nil
Previous meeting references	Nil
Prepared by	Travis Bate – Consultant (RSM)
Authorised by	Glenda Teede
Attachments	
Attachment 1	Schedule of Fees and Charges – Draft Budget 2021-22

PURPOSE

As part of the 2021/2022 Budget preparation process, Council is requested to adopt its Schedule of Fees and Charges for 2021/2022.

BACKGROUND

Each year, Council is required to adopt its Schedule of Fees and Charges. Council is only able to charge those items that appear in the Schedule. It is, therefore, crucial that increases to discretionary items determined by Council are considered as part of the Budget process. Likewise, items that are charged by Council under other relevant legislation need to be checked to ensure that the legislated figures have not changed.

COMMENT

Councillors are requested to adopt the proposed Fees and Charges for 2021/2022. A Summary of the changes proposed is provided below:

- Fees and Charges that are at Council discretion have been increased by 3.8% (rounded)
- Fees and Charges that are governed by legislation have been updated for the 2021/2022 Financial Year

The minor increases proposed are based on Consumer Price Index, Australia (CPI) increase of 3.8%.

The Private Works rates have some fluctuations as the rates are based on the actual average wage of the Works staff (including overheads), actual plant operating costs and added a 25% administration charge (includes internal costs for processing the paperwork, invoicing, works management, etc). The Tree Pruning has been removed as the Shire no longer has that item of plant. It is also proposed that all the materials be at cost + 25% administration charge to ensure that the internal administration costs are covered. There is also an additional item which acts as a 'catch all' for all other private works so that if someone would like to purchase some materials that are not covered under this Fee and Charge it can be at cost + 25%. Likewise if the Shire is approached to undertake a large scale private works project with items not covered under the individual line items then it can be charged out at a total project cost + 25% administration charge.

CONSULTATION

Travis Bate, RSM

Allister Butcher, Rural Infrastructure Services

STATUTORY CONTEXT

Local Government Act 1995

- 6.2 Local government to prepare annual budget
- 6.16 Local government may impose and recover a fee or charge

CORPORATE CONTEXT

None

STRATEGIC IMPLICATIONS

None

FINANCIAL IMPLICATIONS

Increased discretionary revenue.

VOTING REQUIREMENTS

Absolute Majority Required: Yes

OFFICER RECOMMENDATION

Moved Cr _____

Seconded Cr _____

The fees and charges as set out in the attached Schedule of Fees and Charges for 2021-22 be
ADOPTED.:

ITEM	DESCRIPTION	20/21 FEE No GST	21/22 FEE No GST	GST Yes/No	2021-22 FEE TOTAL	Statutory/Council
Rates Fees						
Administration charges on instalments	Administration charges on instalments	24.00	30.00	No	\$ 30.00	Council
Interest charge on instalment	5.5% per annum calculated daily from the due date of each instalment	5.5%		No	5.5%	Council
Overdue rates interest charge	7% calculated daily by simple interest as from 35 days of issue of	8.0%		No	7.0%	Council
Dishonoured Payment Administration Fee	Dishonoured Payment Administration Fee			No	\$ 10.00	Council
Rubbish Removal Charge						
- Domestic / Commercial	General Waste removal (Pick up once a week) per bin	200.00	208.00	No	\$ 208.00	Council
- Domestic / Commercial	Recycling removal (Pick up once a fortnight) per bin	107.00	112.00	No	\$ 112.00	Council
- Domestic / Commercial	Additional service - General waste per bin			No	\$ 200.00	Council - New
- Domestic / Commercial	Additional service - Recycling per bin			No	\$ 100.00	Council - New
Property Search Fees						
Rates & Property Enquiry Fee		76.00	78.90	No	\$ 78.90	Council
Rate Notice Re-issue			Free		Free	Council
Tip Fees						
- Domestic / Commercial	Annual Landfill Pass = 2 x 240L Bins or Ute or 6x4 Trailer per visit	No charge	No charge	n/a	No charge	Council
- Domestic / Commercial	Demolition Waste - minimum charge (Pass holder)	39.00	40.50	Yes	\$ 44.55	Council
	Demolition Waste - minimum charge (Non - Pass holder)	88.00	91.40	Yes	\$ 100.55	Council
- Domestic / Commercial	Demolition Waste per m3 (Pass holder)	63.00	65.40	Yes	\$ 71.95	Council
	Demolition Waste per m3 (Non Pass holder)	125.00	129.80	Yes	\$ 142.80	Council
- Domestic / Commercial	Green Waste - clean per m3 (Pass holder)	No charge	No charge	n/a	No charge	Council
	Green Waste - clean per m3 (Non Pass holder)	25.00	26.00	No	\$ 26.00	Council
- Domestic / Commercial	Green Waste - unsorted per m3 (Pass holder)	25.00	26.00	Yes	\$ 28.60	Council
	Green Waste - unsorted per m3 (Non Pass holder)	50.00	51.90	Yes	\$ 57.10	Council
- Domestic / Commercial	Clean Fill	No charge	No charge	n/a	No charge	Council
- Domestic / Commercial	Clean Fill with debris per m3 (Pass holder)	8.00	8.40	Yes	\$ 9.25	Council
	Clean Fill with debris per m3 (Non Pass holder)	14.00	14.60	Yes	\$ 16.05	Council
- Domestic / Commercial	8x6 trailer sorted (Commercial only) (Pass holder)	No charge	No charge	n/a	No charge	Council
	8x6 trailer sorted (Commercial only) (Non Pass holder)	25.00	26.00	No	\$ 26.00	Council
- Domestic / Commercial	8x6 trailer unsorted (Pass holder)	25.00	26.00	Yes	\$ 28.60	Council
	8x6 trailer unsorted (Non Pass holder)	50.00	51.90	Yes	\$ 57.10	Council
- Domestic / Commercial	Small Truck (< 4t) / Horse Float (sorted) (Pass holder)	14.00	14.60	Yes	\$ 16.05	Council
	Small Truck (< 4t) / Horse Float (sorted) (Non Pass holder)	23.00	23.90	Yes	\$ 26.30	Council
- Domestic / Commercial	Small Truck (< 4t) / Horse Float (unsorted) (Pass holder)	39.00	40.50	Yes	\$ 44.55	Council
	Small Truck (< 4t) / Horse Float (unsorted) (Non Pass holder)	74.00	76.90	Yes	\$ 84.60	Council
- Domestic / Commercial	Fridge/Freezer/Air Con - degassed with sticker	No charge	No charge	n/a	No charge	Council

ITEM	DESCRIPTION	20/21 FEE No GST	21/22 FEE No GST	GST Yes/No	2021-22 FEE TOTAL	Statutory/Council
- Domestic / Commercial	Fridge/Freezer/Air Con - not degassed with sticker - NOT ACCEPTED	N/A	N/A	n/a	N/A	Council
- Domestic / Commercial	Steel - free of debris	No charge	No charge	n/a	No charge	Council
- Domestic / Commercial	Tyres - NOT ACCEPTED	N/A	N/A	n/a	N/A	Council
- Domestic / Commercial	Asbestos - less than cubic metre (Pass Holder)	92.00	95.50	Yes	\$ 105.05	Council
- Domestic / Commercial	Asbestos - less than cubic metre (Non Pass Holder)	N/A	N/A	n/a	N/A	Council
- Domestic / Commercial	Asbestos - per cubic metre	226.00	234.60	Yes	\$ 258.05	Council
- Domestic / Commercial	Asbestos - per cubic metre (Non Pass holder)	N/A	N/A	n/a	N/A	Council
- Key Bond	Tips (Pass holder)	22.00	22.90	No	\$ 22.90	Council
	Tips (Non Pass holder)	N/A	N/A	n/a	N/A	Council
Sewerage Scheme Charge						
- Calingiri	Per Connection or ability to connect	213.00	221.10	No	\$ 221.00	Council
- Yerecoin	Per Connection or ability to connect	213.00	221.10	No	\$ 221.00	Council
Septic tank & leach drain	Per litre for dumping at Calingiri septage pit	0.10	0.20	No	\$ 0.20	Council
Emergency Services Levy	Levied on each assessment as per Legislation	84.00	88.00	No	\$ 88.00	Statutory
Administration						
Credit Card - Surcharge	1.47% of amount charged to credit card (Not for Transport Licensing)			No		
District Maps	Laminated (Large)	8.65	9.00	Yes	\$ 9.90	Council
District Maps	Unlaminated	6.25	6.50	Yes	\$ 7.15	Council
Telephone/Fax Directory	Collected	2.50	2.60	Yes	\$ 2.85	Council
Telephone/Fax Directory	Posted	3.80	4.00	Yes	\$ 4.40	Council
Photocopying/Printing	A4 & foolscap - per copy	0.25	0.30	Yes	\$ 0.35	Council
Photocopying/Printing	A4 & foolscap - per copy - Colour	0.35	0.40	Yes	\$ 0.45	Council
Photocopying/Printing	B4 & A3	0.35	0.40	Yes	\$ 0.45	Council
Photocopying/Printing	B4 & A3 - Colour	0.65	0.70	Yes	\$ 0.75	Council
Photocopying/Printing	Card (A4)	0.50	0.60	Yes	\$ 0.65	Council
Photocopying/Printing	Card (A4) - Colour	0.80	0.90	Yes	\$ 1.00	Council
Laminating	A4 per page	2.50	2.60	Yes	\$ 2.85	Council
Laminating	A3 per page	3.80	4.00	Yes	\$ 4.40	Council
Photocopying	Copies of Building Plans	38.00	39.50	No	\$ 39.50	Council
Binding	Spiral only	2.50	2.60	Yes	\$ 2.85	Council
Binding	Front & Back cover and Spiral	3.80	4.00	Yes	\$ 4.40	Council
Facsimiles or Scan & Email	Per page (other than overseas)	0.70	0.80	Yes	\$ 0.90	Council
Council Meeting Minutes	Annual - posted	63.00	65.40	Yes	\$ 71.95	Council
Council Meeting Minutes	Annual - collected	50.00	51.90	Yes	\$ 57.10	Council
Council Meeting Minutes	Single copy - posted	6.80	7.10	Yes	\$ 7.80	Council
Council Meeting Minutes	Single copy - collected	5.75	6.00	Yes	\$ 6.60	Council
	Free subscription to retiring Councillors for 12 months, Calingiri					

ITEM	DESCRIPTION	20/21 FEE No GST	21/22 FEE No GST	GST Yes/No	2021-22 FEE TOTAL	Statutory/Council
	Townscape, Bushfire Brigades, Staff, Media, Politicians					
Shire Newsletter advertising	B&W Full page	39.60	41.20	Yes	\$ 45.30	Council
Shire Newsletter advertising	B&W Half page	19.80	20.60	Yes	\$ 22.65	Council
Shire Newsletter advertising	B&W 1/4 page	9.90	10.30	Yes	\$ 11.35	Council
Shire Newsletter advertising	Colour Full page	77.00	80.00	Yes	\$ 88.00	Council
Shire Newsletter advertising	Colour Half page	39.60	41.20	Yes	\$ 45.30	Council
Shire Newsletter advertising	Colour 1/4 page	19.80	20.60	Yes	\$ 22.65	Council
Shire Newsletter advertising	VP Business Builders Members Special Rate Full Page Black & White	25.30	26.30	Yes	\$ 28.95	Council
Shire Newsletter advertising	Free advertising for all Shire community groups and sporting clubs, Black & White only.	Free	Free	n/a	Free	
Administration support	Typing, photocopying, binding etc (per hour)	57.20	59.40	Yes	\$ 65.35	Council
	Typing, photocopying, binding etc (per 15 min)		15.00	Yes	\$ 16.50	Council - New
Electoral Rolls		25.30	26.30	Yes	\$ 28.95	Council
Licencing - Victoria Plains series plates	Plate cost plus \$39.60 Admin Fee Plus GST	39.60	41.20	Yes	\$ 45.30	Council
Freedom of Information						
Application Fee	Application made under section 12(1) (e) of the Act	30.00	30.00	No	\$ 30.00	Statutory
Administration Charge	Hourly charge for time taken by staff dealing with the application	30.00	30.00	No	\$ 30.00	Statutory
	Hourly charge for access time supervised by staff	30.00	30.00	No	\$ 30.00	Statutory
Animal Control						
Animal Control Attendance	8.00am to 4.30pm Monday to Friday - per hour rate plus travel per km	Cost	Cost +20%		Cost+20%	Council
	After hours - per hour penalty (and/or call out rate) plus per km travel	Cost	Cost +20%		Cost+20%	Council
	Vehicle travel per km	0.82	0.90	Yes	\$ 1.00	Council
Cat Registration	Annual Registration (Pensioner 50%)	20.00	20.00	No	\$ 20.00	Statutory
	Three Year Registraion (Pensioner 50%)	42.50	43.00	No	\$ 43.00	Statutory
	Life Registration (Pensioner 50%)	100.00	100.00	No	\$ 100.00	Statutory
	Application fee for approval to breed cats (per cat)	100.00	100.00	No	\$ 100.00	Statutory
Dog Registration	Annual Registration - Unsterilised Dog (Pensioner 50%)	50.00	50.00	No	\$ 50.00	Statutory
	Annual Registration - Unsterilised - (Pensioner 50% concession)	25.00	25.00	No	\$ 25.00	Statutory
	Three Year Registration - Unsterilised Dog (Pensioner 50%)	120.00	120.00	No	\$ 120.00	Statutory
	Life Registration - Unsterilised Dog (Pensioner 50%)	250.00	250.00	No	\$ 250.00	Statutory
	Annual Registration - Sterilised Dog (Pensioner 50%)	20.00	20.00	No	\$ 20.00	Statutory
	Three Year Registration - Sterilised Dog (Pensioner 50%)	42.50	43.00	No	\$ 43.00	Statutory
	Life Registration - Sterilised Dog (Pensioner 50%)	100.00	100.00	No	\$ 100.00	Statutory
	Annual Registration - Dangerous Dog	50.00	50.00	No	\$ 50.00	Statutory

ITEM	DESCRIPTION	20/21 FEE No GST	21/22 FEE No GST	GST Yes/No	2021-22 FEE TOTAL	Statutory/Council
Impounding Fees	As per Dog Act & Regulations	114.00	118.40	No	\$ 118.40	Council
	Sustenance (per dog per day)	36.00	37.40	Yes	\$ 41.15	Council
Health						
Notification of Food Business	Statutory Fee under Food Act 2008 and Food Regulations 2009	50.00	50.00	No	\$ 50.00	Statutory
Registration of Food Business	Statutory Fee under Food Act 2008 and Food Regulations 2009	140.00	140.00	No	\$ 140.00	Statutory
Health Regulations - Statutory Fees						
Health (Treatment of Sewage & Disposal of Effluent and Liquid Waste) Regs 1974						
	Septic System Application fee	118.00	118.00	No	\$ 118.00	Statutory
	Septic System Inspection fee	118.00	118.00	No	\$ 118.00	Statutory
	Health Department Application fee if Required - With Local Government Report	61.00	61.00	No	\$ 61.00	Statutory
	Health Department Application fee if Required - Without Local Government Report	110.00	110.00	No	\$ 110.00	Statutory
Sewerage Connection Fee		22.00	22.90	No	\$ 22.90	Council
Building						
Building Permit Fee	Certified 0.9% of building value(set by regulation) Class 2 - 9			No	Varies	Statutory
Building Permit Fee	Certified 0.19% of building value(set by regulation) Class 1 & 10			No	Varies	Statutory
Building Permit Fee	Uncertified 0.32% of value			No	Varies	Statutory
Minimum Building Permit Application Fee (Certified or Uncertified, Class 1 or 10, or 2 to 9.)		105.00	105.00	No	\$ 105.00	Statutory
Demolition Permit Application	Building Act Sch.2 Div. 1 (Class 1 or 10, or 2 to 9.)	105.00	105.00	No	\$ 105.00	Statutory
Demolition Permit Extension	Building Act Sch.2 Div. 1 (Class 1 or 10, or 2 to 9.)	105.00	105.00	No	\$ 105.00	Statutory
Occupancy Permit	Building Act Sch.2 Div. 2	105.00	105.00	No	\$ 105.00	Statutory
Building Approval Certificate	Building Act Sch.2 Div. 2	105.00	105.00	No	\$ 105.00	Statutory
Building Approval Certificate - Ext'n	Building Act Sch.2 Div. 2	105.00	105.00	No	\$ 105.00	Statutory
Application - Occupancy	Temporary, replacement, unauthorised work or modification of occupancy	105.00	105.00	No	\$ 105.00	Statutory
Application - Building Standard	Building Act Reg.31	2,160.15	2,160.15	No	\$ 2,160.15	Statutory
Application - Smoke Alarms	Building Act S32(3)(f)	179.40	179.40	No	\$ 179.40	Statutory
BCITF	0.2% of work value			No	Varies	Statutory
BCITF	\$8.25 administration fee for Shire (no GST)	8.25	8.25	No	\$ 8.25	Statutory
Building Services Levy (BSL) Building & De	BSL Commission - Collection of Levy \$5.00 administration fee for Shire Inc.	5.00	5.00	No	\$ 5.00	Statutory
Over \$45,000	0.137% of work value	Varies	Varies	No	Varies	Statutory
Under \$45,000	\$61.65	61.65	61.65	No	\$ 61.65	Statutory
BSL - Occupancy Permit	\$61.65	61.65	61.65	No	\$ 61.65	Statutory
BSL - Occupancy Permit or Building Approval Certificate for Unauthorised Work					Varies	Statutory
Over \$45,000	0.274%	Varies	Varies	No	Varies	Statutory

ITEM	DESCRIPTION	20/21 FEE No GST	21/22 FEE No GST	GST Yes/No	2021-22 FEE TOTAL	Statutory/Council
Under \$45,000	\$123.30	123.30	123.30	No	\$ 123.30	Statutory
Swimming pool annual inspection	per inspection	58.45	58.45	No	\$ 58.45	Statutory
Rentals						
Employees						
12 Harrington Street	Employment Agreement			No		Council
7 Harrington Street	Contract agreement			No		Council
16 Yulgering Road	Contract agreement			No		Council
13 Lambert Crescent	Contract agreement			No		Council
15 Lambert Crescent	Contract agreement			No		Council
Bolgart APU Unit # 1	Rental charges as per Homeswest agreement			No		Council
Bolgart APU Unit # 2	Rental charges as per Homeswest agreement			No		Council
Calingiri APU Unit # 1	Rental charges as per Homeswest agreement			No		Council
Calingiri APU Unit # 2	Rental charges as per Homeswest agreement			No		Council
Calingiri APU Unit # 3	Rental charges as per Homeswest agreement			No		Council
Calingiri APU Unit # 4	Rental charges as per Homeswest agreement			No		Council
All residential properties	Bond to be paid on value of property					
All residential properties	Pet Bond	200.00	207.60	No	\$ 208.00	Council
Roads Board Building Lease	As per lease agreement			Yes		Council
Calingiri Recreation Hall						
FUNCTIONS - Liquor Consumed:						
Hall Bond - Liquor Consumed	Refundable on satisfactory inspection after hire	230.00	238.80	No	\$ 238.80	Council
Hall Bond - No Liquor Consumed	Refundable on satisfactory inspection after hire	115.00	119.40	No	\$ 119.40	Council
Main Hall & Meeting Room	including kitchen	78.10	81.10	Yes	\$ 89.20	Council
Main Hall Only	including kitchen	62.70	65.10	Yes	\$ 71.60	Council
Meeting Room	including kitchen	26.40	27.50	Yes	\$ 30.25	Council
Short Term	2 hours or less - half the charge otherwise payable			Yes	Varies	Council
Tables & Chairs Hire Bond	For external hire (i.e. Removed from Hall for use elsewhere)	230.00	238.80	No	\$ 238.80	Council
Tables & Chairs Hire Bond	Not for Profit Organisations - no Bond	0.00	0.00		\$ -	Council
180cm Trestle Tables	For external hire per table	14.30	14.90	Yes	\$ 16.40	Council
	Not for Profit Organisations - no Hire Fee	0.00	0.00		\$ -	Council
Cafe Chairs	For external hire per chair	9.90	10.30	Yes	\$ 11.35	Council
	Not for Profit Organisations - no Hire Fee	0.00	0.00		\$ -	Council
Additional Cleaning	For tables & chairs per item	14.30	14.90	Yes	\$ 16.40	Council
Repair/Replacement Tables/Chairs	For tables & chairs per item	Cost	Cost+20%	Yes	Cost+20%	Council
Additional Hall Cleaning	Cabarets and other functions requiring additional cleaning - per hour	44.00	45.70	Yes	\$ 50.25	Council
	Key Bond	47.00	48.80	No	\$ 48.80	Council
Sports						
Main Hall Only	including kitchen	14.30	14.90	Yes	\$ 16.40	Council
Short Term	2 hours or less - half the charge otherwise payable	7.70	8.00	Yes	\$ 8.80	Council

ITEM	DESCRIPTION	20/21 FEE No GST	21/22 FEE No GST	GST Yes/No	2021-22 FEE TOTAL	Statutory/Council
	Key Bond	50.00	51.90	No	\$ 51.90	Council
Other						Council
Arts Society	Craft activities - daylight use only - half the charge otherwise payable	14.30	14.90	Yes	\$ 16.40	Council
Square Dancing	Square Dancing Activities	14.30	14.90	Yes	\$ 16.40	Council
Non-profit functions	Schools, religious bodies, Calingiri Progress Assn - no charge	0.00	0.00	Yes	\$ -	Council
	Key Bond	50.00	52.00	No	\$ 52.00	Council
Calingiri Sports Pavilion	As per Lease Agreement (Football & Hockey Clubs)					
Calingiri Gymnasium	Membership fees					
	Single Membership					
	- Per month	39.60	41.20	Yes	\$ 45.30	Council
	- per 3 months	105.00	109.00	Yes	\$ 119.90	Council
	- per 6 months	213.40	221.60	Yes	\$ 243.75	Council
	- per 12 months	396.00	411.10	Yes	\$ 452.20	Council
	- Pensioner discount 20% on production of Pensioner/Senior card			Yes		Council
	Family Membership (2 Adults and 2 Children above the age of 13 and under 18)					
	- Per month (Additional Person)	33.80	35.10	Yes	\$ 38.60	Council
	- per 3 months - first person plus 5% discount each additional person	94.25	97.90	Yes	\$ 107.70	Council
	- per 6 months - first person plus 10% discount each additional person	186.85	194.00	Yes	\$ 213.40	Council
	- per 12 months - first person plus 15% discount per additional person	331.68	344.30	Yes	\$ 378.75	Council
	- Card Deposit - Bond	23.00	24.00	No	\$ 24.00	Council
	- Members (per person per class)	6.80	7.10	Yes	\$ 7.80	Council
	- Bulk Buy (10 classes)	57.20	59.40	Yes	\$ 65.35	Council
	- Non members (per person per class)	19.25	20.00	Yes	\$ 22.00	Council
	- Bulk non members (10 classes)	177.00	183.80	Yes	\$ 202.20	Council
	- Club group membership 3 mth per person (minimum 10 people)	94.25	97.90	Yes	\$ 107.70	Council
	- Club group membership 6 mth per person (minimum 10 people)	186.85	194.00	Yes	\$ 213.40	Council
	- Club group membership 12 mth per person (minimum 10 people)	353.50	367.00	Yes	\$ 403.70	Council
	- Casual visit	13.00	13.50	Yes	\$ 14.85	Council
	- Club Hire fee (conditions apply)	150.80	156.60	Yes	\$ 172.25	Council
	- Fitness instructors	50.00	51.90	Yes	\$ 57.10	Council
Bolgart Hall						
Hall Bond - Liquor Consumed	Refundable on satisfactory inspection after hire	230.00	238.80	No	\$ 238.80	Council
Hall Bond - No Liquor Consumed	Refundable on satisfactory inspection after hire	115.00	119.40	No	\$ 119.40	Council
Main Hall Only	including kitchen	57.01	59.20	Yes	\$ 65.10	Council
Additional Cleaning	Per Hour	40.00	41.60	Yes	\$ 45.75	Council
Hall Hire	Day hire only	36.01	37.40	Yes	\$ 41.15	Council
Supper Room	Day hire only	18.00	18.70	Yes	\$ 20.55	Council
Supper Room	2 hours	7.00	7.30	Yes	\$ 8.05	Council
Supper Room & Kitchen	Night	36.00	37.40	Yes	\$ 41.15	Council
	Key Bond	50.00	51.90	No	\$ 51.90	Council
Sports						Council

ITEM	DESCRIPTION	20/21 FEE No GST	21/22 FEE No GST	GST Yes/No	2021-22 FEE TOTAL	Statutory/Council
Main Hall Only	including kitchen	13.00	13.50	Yes	\$ 14.85	Council
Short Term	2 hours or less - half the charge otherwise payable	7.00	7.30	Yes	\$ 8.05	Council
	Key Bond	50.00	51.90	No	\$ 51.90	Council
Other						Council
Non-profit functions	Local Non Profit Groups i.e. CWA	7.00	7.30	Yes	\$ 8.05	Council
Hire of equipment	Local s hiring chairs, trestles etc - price per item regardless on number	7.00	7.30	Yes	\$ 8.05	Council
	180cm Trestle Tables (Shire)	13.00	13.50	Yes	\$ 14.85	Council
	180cm Trestle Tables - Not for Profit Organisations - no hire fees	0.00	0.00		\$ -	Council
	Cafe Chairs (Shire)	9.00	9.40	Yes	\$ 10.35	Council
	Cafe Chairs (Shire) - Not for Profit Organisations - no hire fees	0.00	0.00	Yes	\$ -	Council
Repair/Replacement Tables/Chairs	For tables & chairs per item	Cost	Cost+20%	Yes	Cost+20%	Council
Mogumber Hall						
Hall Bond - Liquor Consumed	Refundable on satisfactory inspection after hire	230.00	238.80	No	\$ 238.80	Council
Hall Bond - No Liquor Consumed	Refundable on satisfactory inspection after hire	115.00	119.40	No	\$ 119.40	Council
Main Hall	including kitchen, new toilets and showers	67.27	69.90	Yes	\$ 76.90	Council
Additional Cleaning	Per Hour	40.00	41.60	Yes	\$ 45.75	Council
	Key Bond	48.00	50.00	No	\$ 50.00	Council
Sports						Council
Main Hall	including kitchen, new toilets and showers	24.09	25.10	Yes	\$ 27.60	Council
Short Term	2 hours or less - half the charge otherwise payable	6.36	6.70	Yes	\$ 7.35	Council
	Key Bond	48.00	49.90	No	\$ 49.90	Council
Other						
Non-profit functions	Local Non Profit Groups i.e. CWA	6.36	6.70	Yes	\$ 7.35	Council
Hire of equipment	Local s hiring chairs, trestles etc - price per item regardless on number	6.36	6.70	Yes	\$ 7.35	Council
	180cm Trestle Tables (Shire)	13.18	13.70	Yes	\$ 15.05	Council
	180cm Trestle Tables - Not for Profit Organisations - no hire fees	0.00	0.00		\$ -	Council
	Cafe Chairs (Shire)	8.64	9.00	Yes	\$ 9.90	Council
	Cafe Chairs (Shire) - Not for Profit Organisations - no hire fees	0.00	0.00	Yes	\$ -	Council
Campers, Caravans	Cost per van per night	6.36	6.70	Yes	\$ 7.35	Council
Bain Marie	Hire fee for external hire per day	24.09	25.10	Yes	\$ 27.60	Council
	Repair/Replacement if damaged/broken	Cost	Cost+20%	Yes	Cost+20%	Council
Repair/Replacement Tables/Chairs	For tables & chairs per item	Cost	Cost+20%	Yes	Cost+20%	Council
	Key Bond	48.00	50.00	No	\$ 50.00	Council
Hire of Ovals						
Calingiri, Mogumber, Bolgart	Per day	58.00	60.30	Yes	\$ 66.35	Council
Caravan Parks						
Powered site - daily	Bolgart Caravan Parks (2 People)	26.40	27.50	Yes	\$ 30.25	Council
Powered site - daily	Each additional person	7.70	8.00	Yes	\$ 8.80	Council
Powered site - weekly	Bolgart Caravan Parks (2 People)	125.40	130.20	Yes	\$ 143.20	Council

ITEM	DESCRIPTION	20/21 FEE No GST	21/22 FEE No GST	GST Yes/No	2021-22 FEE TOTAL	Statutory/Council
Powered site - weekly	Each additional person	26.40	27.50	Yes	\$ 30.25	Council
Unpowered site - daily	Bolgart Caravan Parks (2 People)	14.30	14.90	Yes	\$ 16.40	Council
Unpowered site - daily	Each additional person	5.50	5.80	Yes	\$ 6.40	Council
Unpowered site - weekly	Bolgart Caravan Parks (2 People)	48.40	50.30	Yes	\$ 55.35	Council
Unpowered site - weekly	Each additional person	19.80	20.60	Yes	\$ 22.65	Council
Powered site - daily	Calingiri Caravan Parks (2 People)	26.40	27.50	Yes	\$ 30.25	Council
Powered site - daily	Each additional person	7.70	8.00	Yes	\$ 8.80	Council
Powered site - weekly	Calingiri Caravan Parks (2 People)	125.40	130.20	Yes	\$ 143.20	Council
Powered site - weekly	Each additional person	26.40	27.50	Yes	\$ 30.25	Council
Unpowered site - daily	Calingiri Caravan Parks (2 People)	14.30	14.90	Yes	\$ 16.40	Council
Unpowered site - daily	Each additional person	5.50	5.80	Yes	\$ 6.40	Council
Unpowered site - weekly	Calingiri Caravan Parks (2 People)	48.40	50.30	Yes	\$ 55.35	Council
Unpowered site - weekly	Each additional person	19.80	20.60	Yes	\$ 22.65	Council
Equipment Pool						
Marquees	No charge to sporting organisations & public bodies	94.80	98.50	Yes	\$ 108.35	Council
Economic Services						
Water ex standpipes	Calingiri, Bolgart, Yerecoin - per kilolitre	10.00	10.40	No	\$ 10.40	Council
	NB: The Potable water from the Water Corporation Standpipes will be issued by appointment only, as taps to the stand pipes are locked.					
Sale of Surplus Items						
Second Hand Footpath Slabs	600 x 600mm	7.70	8.00	Yes	\$ 8.80	Council
	600 x 300mm	5.50	5.80	Yes	\$ 6.40	Council
Used Grader Blades	per blade	4.40	4.60	Yes	\$ 5.05	Council
Planning and Development (Local Government Planning Fees) Regulations 2000						
1) Determination of Development Application						
(other than for an extractive industry) where the estimated cost of the development is -						
	(a) not more than \$50,000	147.00	147.00	No	\$ 147.00	Statutory
	(b) more than \$50,000 but not more than \$500,000 - 0.32% of estimated cost of development					
	(c) more than \$500,000 but not more than \$2.5million - \$1,700 + 0.257% for every \$1 in excess of \$500,000					
	(d) more than \$2.5million but not more than \$5million - \$7,161 + 0.206% for every \$1 in excess of \$2.5million					
	(e) more than \$5 million but not more than \$21.5 million - \$12,663 + 0.123% or every \$1 in excess of \$5 million					
	(f) more than \$21.5million - \$34,196 and if the development has commenced	34,196.00	34,196.00	No	\$ 34,196.00	Statutory

ITEM	DESCRIPTION	20/21 FEE No GST	21/22 FEE No GST	GST Yes/No	2021-22 FEE TOTAL	Statutory/Council
	or been carried out, an additional amount, by way of penalty, that is twice the amount of the maximum fee payable for determination of the application under paragraph a), b), c), d), e) or f)					
2) Determining of development application (other than for an extractive industry)	where the development has commenced or been carried out: The fee in item 1 plus, by way of penalty, twice that amount					
3) Determining of development application for an extractive industry	where the development has not commenced or been carried out:	739.00	739.00	No	\$ 739.00	Statutory
4) Determining of development application for an extractive industry	where the development has commenced or been carried out: The fee in item 3 plus, by way of penalty, twice that amount					
5) Provision of Subdivision Clearance	(a) not more than 5 lots - \$73.00 per lot (b) more than 5 lots but not more than 195 lots - \$73.00 per lot for the first 5 lots and \$35.00 per lot	73.00	73.00	No	\$ 73.00	Statutory
5A) Determining an application to amend or cancel development approval		295.00	295.00	No	\$ 295.00	Statutory
6) Determining an initial application for approval of home occupation where the home occupation has not commenced		222.00	222.00	No	\$ 222.00	Statutory
7) Determining an initial application for approval of home occupation where the home occupation has commenced:	The fee in item 6 plus by way of penalty, twice that fee					
8) Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires		73.00	73.00	No	\$ 73.00	Statutory
9) Determining an application for the renewal of an approval of a home occupation where the application is made after the approval has expired	The fee in item 8 plus by way of penalty, twice that fee					
10) Determining an application for change of use or for an alteration or extension or change of a non conforming use to which item 1 does not apply, where the change or alteration, extension or change has not commenced or been carried out		295.00	295.00	No	\$ 295.00	Statutory
11) Determining an application for change of use or for an alteration or extension or change of a non conforming use to which item 1 does not apply, where the change or alteration, extension or change has commenced or been carried out	The fee in item 10 plus by way of penalty, twice that fee					

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12) Issue of Zoning Certificate		73.00	73.00	No	\$ 73.00	Statutory
13) Reply to a property settlement questionnaire		73.00	73.00	No	\$ 73.00	Statutory
14) Issue written planning advice		73.00	73.00	Yes	\$ 80.30	Statutory
Scheme Amendments and Structure Plans						
	As per the table of WAPC's draft model text provisions for scheme amendments and structure plans notably:					
	Director / City / Shire Planner - per hour	94.09	97.70	Yes	\$ 107.45	Council
	Manager / Senior Planner - per hour	72.00	74.80	Yes	\$ 82.30	Council
	Planning Officer - per hour	40.00	41.60	Yes	\$ 45.75	Council
	Other staff e.g. Environmental Health officer @ per hour	40.00	41.60	Yes	\$ 45.75	Council
	Secretary / Administrative Clerk - per hour	34.00	35.30	Yes	\$ 38.85	Council
Cemeteries						
Grave Digging to a depth of 1.8m	Persons 10 years and over	992.20	1,030.00	Yes	\$ 1,132.80	Council
	Child under 10 years	557.70	578.90	Yes	\$ 636.80	Council
	Stillborn Child	557.70	578.90	Yes	\$ 636.80	Council
	Each additional 300 mm depth	165.00	171.30	Yes	\$ 188.45	Council
	Re-opening of any grave	1,239.70	1,286.90	Yes	\$ 1,415.60	Council
Land for Burial	2.4 x 1.2	46.00	47.80	No	\$ 47.80	Council
	2.4 x 2.4	92.00	95.50	No	\$ 95.50	Council
	2.4 x 3.5	136.00	141.20	No	\$ 141.20	Council
Other Charges Payable	Additional for interment without due notice	125.50	130.30	Yes	\$ 143.35	Council
	Additional for interment on a weekend or public holiday	125.50	130.30	Yes	\$ 143.35	Council
	Interment of ashes in Memorial Garden	40.25	41.80	Yes	\$ 46.00	Council
	Interment of ashes in grave	52.30	54.30	Yes	\$ 59.75	Council
	Permission to erect any monument: Council to be notified and Works Manager to authorise beforehand	58.00	60.30	No	\$ 60.30	Council
	Erection of grave number plate	68.00	70.60	No	\$ 70.60	Council
	Reinstatement of monument, headstone etc where grave re-opened	149.60	155.30	Yes	\$ 170.85	Council
	Grant of Exclusive Right of Burial	36.00	37.40	No	\$ 37.40	Council
	Transfer of Grant of Exclusive Right of Burial	24.00	25.00	No	\$ 25.00	Council
Rural Road Number Plates						
Rural Road Number Plate	Sign only	Cost	Cost	Yes	Cost	
Rural Road Number Plate	Labour hourly rate to install Inc. Travel time	85.00	88.30	Yes	\$ 97.15	Council

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Private Works & Plant Hire						
(all rates inclusive of operator)						
Grader Hire	Ordinary hourly rate	173.80	179.88	Yes	\$ 197.90	Council
Loader	Ordinary hourly rate	157.30	178.63	Yes	\$ 196.50	Council
Bobcat	Ordinary hourly rate	114.40	101.13	Yes	\$ 111.25	Council
Ride on Mower	Ordinary hourly rate	125.40	94.88	Yes	\$ 104.37	Council
New Excavator	Ordinary hourly rate	195.80	157.38	Yes	\$ 173.10	Council
Backhoe	Ordinary hourly rate	217.80	157.38	Yes	\$ 173.10	Council
Multi-tyred Roller	Ordinary hourly rate	141.90	186.13	Yes	\$ 204.75	Council
Drum Roller	Ordinary hourly rate	179.30	183.63	Yes	\$ 202.00	Council
Prime Mover	Ordinary hourly rate	147.40	186.13	Yes	\$ 204.75	Council
3 tonne truck	Ordinary hourly rate	125.40	156.13	Yes	\$ 171.75	Council
9 tonne truck	Ordinary hourly rate	141.90	131.13	Yes	\$ 144.25	Council
13 tonne truck	Ordinary hourly rate	125.40	211.13	Yes	\$ 232.25	Council
Truck and Side Tipper Trailer		157.30	193.63	Yes	\$ 213.00	Council
Labour Charge Out Rate / Hour		88.00	76.13	Yes	\$ 83.75	Council
Toilet Trailers (ex VP Tourism Assn.)	Daily rate (no pro rata)	66.00	68.60	Yes	\$ 75.45	Council
	Bond	115.00	115.00	No	\$ 115.00	Council
Sand	Per Tonne Material Only	0.00	COST + 25%	No	COST + 25%	Council
Mulch	Material only - Shire residents only	Cost	COST + 25%	Yes	COST + 25%	Council
Gravel	Per Tonne Material Only (Ex Depot)	Cost	COST + 25%	Yes	COST + 25%	Council
Blue Metal/Aggregate 7mm	Per Tonne Material Only (Ex Depot)	Cost	COST + 25%	Yes	COST + 25%	Council
Blue Metal/Aggregate 10mm	Per Tonne Material Only (Ex Depot)	Cost	COST + 25%	Yes	COST + 25%	Council
Blue Metal/Aggregate 14mm	Per Tonne Material Only (Ex Depot)	Cost	COST + 25%	Yes	COST + 25%	Council
Cracker Dust	Per Tonne Material Only (Ex Depot)	Cost	COST + 25%	Yes	COST + 25%	Council
Bitumen (Easy Mix)	Per Tonne Material Only (Ex Depot)	Cost	COST + 25%	Yes	COST + 25%	Council
Road Base	Per Tonne Material Only (Ex Depot)	Cost	COST + 25%	Yes	COST + 25%	Council
All other Private Works	Any other private works or materials	N/A	COST + 25%	Yes	COST + 25%	Council