



# PUBLIC ATTACHMENTS

Special Council Meeting

25 August 2022

SHIRE OF VICTORIA PLAINS  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDING 30 JUNE 2023

2. OPERATING REVENUE

(a) Rate Revenue

(i) General Rates

Rate Type	Valuation	Rateable Value	Number of Properties	Budget 22 / 23	Actual 21 / 22	Budget 21 / 22
	\$	\$	#	\$	\$	
General GRV	0.129120	1,794,690	163	231,730	211,124	211,124
General UV	0.006541	437,030,873	318	2,858,619	2,597,766	2,597,766
		<b>438,825,563</b>	<b>481</b>	<b>3,090,349</b>	<b>2,808,890</b>	<b>2,808,890</b>

Minimum Rates

Rate Type						
General GRV	485.00	89,190	65	31,525	32,010	32,010
General UV	586.00	1,770,962	76	44,536	44,536	44,536
		<b>1,860,152</b>	<b>141</b>	<b>76,061</b>	<b>76,546</b>	<b>76,546</b>
		<b>440,685,715</b>	<b>622</b>	<b>3,166,410</b>	<b>2,885,436</b>	<b>2,885,436</b>

Other Rate Revenue

Interim and Back Rates					86,471	-
Facilities Fees (Ex Gratia)				89,739	83,868	80,571
<b>Total Rate Revenue</b>				<b>3,256,149</b>	<b>3,055,775</b>	<b>2,966,007</b>

(ii) Interest Charges

Interest on Unpaid Rates				5,080	8,693	5,080
Interest on Instalments Plan				11,386	11,386	10,050
ESL Penalty Interest				-	309	-
				<b>16,466</b>	<b>20,388</b>	<b>15,130</b>

Administration Charges

Instalment Charges				2,556	2,140	2,400
<b>Total Funds Raised from Rates</b>				<b>3,275,171</b>	<b>3,078,303</b>	<b>2,983,537</b>

(iii) Instalment Options and Dates

	Instalment Date	Admin Charge \$	Instalment Plan %	Unpaid Rates %
<b>Option 1</b>				
Single Full Payment	29 Sep 22			7.0%
<b>Option 2</b>				
First Instalment	29 Sep 22	7.50	5.5%	7.0%
Second Instalment	30 Nov 22	7.50	5.5%	7.0%
Third Instalment	30 Jan 23	7.50	5.5%	7.0%
Fourth Instalment	30 Mar 23	7.50	5.5%	7.0%

(iv) Rate Payment Discounts, Waivers and Concessions

No Discounts, Waivers or Concessions in relation to Rates are proposed for 2022/23.

(b) Specified Area Rate

No Specified Area Rates will be levied in the 2022/23 financial year.

(c) Service Charges

No Service Charges will be imposed in the 2022/23 financial year.