



# **Minutes**

## **Works & Services Committee Meeting**

|           |                             |
|-----------|-----------------------------|
| On        | Tuesday 16 November 2016    |
| At        | Council Chambers, Calingiri |
| Commenced | 11.04am                     |

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**1 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS**

The President declared the Meeting open at 11.04am.

**2 ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE GRANTED**

|                          |                       |              |
|--------------------------|-----------------------|--------------|
| <b>President:</b>        | Cr D Lovelock         | West Ward    |
| <b>Deputy President:</b> | Cr S Penn             | South Ward   |
| <b>Councillors:</b>      | Cr N Clarke           | South Ward   |
|                          | Cr P Carr             | West Ward    |
|                          | Cr J Kelly            | West Ward    |
|                          | Cr D Smith            | East Ward    |
|                          | Cr A Broadhurst       | East Ward    |
|                          | Cr J Corless-Crowther | Central Ward |

**Apologies:** Nil

**Leave of Absence:** Cr J Brennan Central Ward

|  |              |
|--|--------------|
| <b>(Acting) Chief Executive Officer:</b> | Mr I Graham  |
| <b>Works &amp; Services Manager:</b>     | Mr D Holland |
| <b>Executive Assistant:</b>              | Ms S Mearns  |

**3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**

Nil

**4 CONFIRMATION OF MINUTES**

**4.1 Confirmation of Minutes**

**RESOLUTION 252/2016**

**Moved: Cr J Corless-Crowther**

**Seconded: Cr P Carr**

**That the Minutes of the Works and Services Committee Meeting held 18 October 2016 be confirmed as a true and correct record of proceedings.**

**Motion Put and Carried: 8/0**

**4.2 Business Arising from Minutes**

**5 ANNOUNCEMENT BY THE PRESIDING MEMBER WITHOUT DISCUSSION**

Nil

**6 PRESIDENT AND COUNCILLORS REPORTS**

Councillors Kelly and Smith commented on their recent attendance at the 2016 Roads Congress in Toowoomba.

Both Councillors and the Works and Services Manager confirmed that it was a very positive experience and reports would be provided.

**7 ITEMS FOR CONSIDERATION BY COMMITTEE**

**7.1 PLANTS AND WORKS SERVICES COMMITTEE REPORT**

**RESOLUTION 253/2016**

**Moved: Cr N Clarke**

**Seconded: Cr J Kelly**

**That the items in the Plant and Works Status Report detailed below be noted.**

**Motion Put and Carried: 8/0**

| Item No  | Report Details                     | Action Required       | Status   |
|----------|------------------------------------|-----------------------|----------|
| W11/2016 | Works and Services Managers Report | Nil. Report received. | Complete |

## 7.2 WORKS AND SERVICES MANAGERS REPORT

|                                |  |
|--------------------------------|--|
| FILE REFERENCE                 | A1.2.1   |
| REPORT DATE                    | 10 November 2016   |
| APPLICANT/PROPONANT            | Nil  |
| OFFICER DISCLOSURE OF INTEREST | Nil  |
| PREVIOUS MEETING REFERENCES    | Nil  |
| AUTHOR                         | David Holland - Works and Services Manager   |
| ATTACHMENTS                    | <ul style="list-style-type: none"><li>• Vehicle and Plant Report</li><li>• Grading Hierarchy</li></ul> |

### PURPOSE OF REPORT

To inform Council of the Works Manager and staff actions, Maintenance program.

### BACKGROUND

A schedule of maintenance works that are undertaken throughout the Shire is provided for Councils information.

### COMMENT

#### Gardens, Parks and Road Verges

##### **Bolgart**

- General up keep
- Tip Maintenance.
- Bolgart Cemetery, Clean up.
- Weed spraying
- Mowing

##### **Calingiri**

- General up keep
- Tip Maintenance.
- Weed spraying
- Mowing

##### **Mogumber**

- General up keep
- Tip maintenance.
- Weed spraying

##### **Yerecoin, Gillingarra, Piawaning**

- General up keep
- Weed spraying

### **General**

Mowing, clearing rubbish including tree branches, clearing drains, parks and reserves, reticulation, weed spraying, footpath repairs and replace.

The crews have been doing various maintenance works.

### **Maintenance Grading**

Grading in all areas will be as required until after harvest then will be doing a summer grade.

### Plant

General maintenance and servicing of Shire plant and machinery.

There have been some major and minor break downs this month they are,

- Various servicing to vehicles, plant and machinery,
- Tyres on various vehicles, plant and machinery,
- Various small plant repairs.
- Side tipper trailer to be sent for repairs after it was hit from behind.

### Construction Crew

The crew have started our re-sheeting program and have now completed Golf Course Rd, they are now on Yerecoin South East Rd preparing for the GATT seal to be completed.

While they are in the area they will be completing various small jobs that have been waiting to be completed.

### Future Construction Projects

After they finish these they will start some patches that have been approved through the RRG funding on Toodyay Bindi-Bindi Rd.

### Contractors Projects

Contractors doing the works on Gillingarra- Glentromie Rd and Wirrilda Rd, these works have now got to the stage of opening on the gravel surface while the contractor wins more materials and completes the remediation of the old road ready for tree planting.

### Councillors Information

1. I informed Council in the September meeting regarding the purchase of the six wheel truck, after going through 9 tenders it came down to four, the successful tender is WA Hino, the vehicle offered was exactly what was in the tender required.

### Councillors Questions

**Mofflin St**, Council had a question as to what was the cost to do foot path works on this St, council must consider the enormity of the task, which will require removing the old culvert pipes from each drive and back filling, installing new cross-over's, kerb and then the foot path, this will not be done on the small foot path budget and will need to be looked at in the next financial year, I will endeavour to have a estimate for Council by the December meeting.

### Administration, meetings and inspections during this reporting period

|   |
|---|
| <b>Administration</b>   |
| Private Works.  |
| Staff time sheets.  |
| Customer enquiries.   |
| Maintenance works program.  |
| Ordering parts and materials.   |
| Depot General Duties - phone, emails, design, staff works program, etc. |

|  |
|--|
| <b>Meetings</b>                                    |
| Various  |
|  |
| <b>Site Inspections/works</b>                      |
| Road signage.                                      |
| Bitumen Roads.                                     |
| Rural Roads Area 1 Area 2 and Area 3 inspections   |
| Calingiri, Bolgart, Mogumber Waste Sites – Weekly. |

## **POLICY REQUIREMENTS**

NIL

## **LEGISLATIVE REQUIREMENTS**

There are no known legislative requirements related to this item.

## **STRATEGIC IMPLICATIONS**

There are no known strategic implications related to this item.

### ➤ **Environment**

There are no known significant environmental implications associated with this proposal.

### ➤ **Economic**

There are no known significant economic implications associated with this proposal.

### ➤ **Social**

There are no known significant social implications associated with this proposal.

## **FINANCIAL IMPLICATIONS**

There are no financial implications to Council in relation to this item.

## **VOTING REQUIREMENTS**

*Absolute Majority Required:* No

## **RESOLUTION 254/2016**

**Moved: Cr D Smith**

**Seconded: Cr A Broadhurst**

**That the Works and Services Managers report be received and noted.**

**Motion Put and Carried: 8/0**

Vehicles and Plant Report – YTD

Shire of Victoria Plains  
Vehicles & Plant Report YTD 30th September 2016

| Plant No | Plant Description                      | Plant Repair/Weggs |        | Tyres & Tubes |        | Parts & Repairs |        | Insurance & Licences |        | Fuel & Oil |         | Cash Total |  | Actual YTD | Budget | Quantity Hrs/Kms | Actual Versus Budget |
|----------|--|--------------------|--------|---------------|--------|-----------------|--------|----------------------|--------|------------|---------|------------|--|------------|--------|------------------|----------------------|
|          |  | Actual             | Budget | Actual        | Budget | Actual          | Budget | Actual               | Budget | Actual     | Budget  |            |  |            |        |                  |                      |
| PAV40    | Jeep Cherokee                          |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PAV41    | Subaru Outback                         |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PAV42    | Mitsubishi ASX L.S                     |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
|          | <b>Total Admin Vehicles</b>            | 58                 |        |               |        |                 |        |                      |        | 536        | 1,125   | 2,526      |  | 2,526      |        | 47720            |                      |
| PFT10    | Toyota Landcruiser                     |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PFT11    | Bolgard Fire Truck                     |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PFT13    | Isuzu Fire Truck                       |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PFT14    | New Norcia Fire Truck Isuzu            |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PFT15    | Isuzu Fire Truck - Calligiri           |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PFT16    | Isuzu Fire Truck - Yeroocoin           |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
|          | <b>Total Bush Fire Vehicles</b>        | 174                |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PW451    | Nissan BX DCab 2                       |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PW454    | Nissan BX DCab 2                       |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PW456    | Toyota Hilux - Works Crew              |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PW457    | Toyota Hilux - Gardener                |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PW458    | Jeep Cherokee                          |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PW459    | Nissan Navara                          |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PW460    | Hoken Colorado LS                      |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PW461    | Isuzu D-Max 4x4 Space Ute              |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PW462    | Toyota Proab                           |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
|          | <b>Total Depot Vehicles</b>            | 652                |        |               |        |                 |        |                      |        | 1,217      | 3,508   | 13,532     |  | 13,532     |        | 123489           |                      |
| PR501    | Carl Excavator                         |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PR601    | Manitou 360                            |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PR602    | BVVA Steam Generator (GAS)             |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PR603    | BVVA Diesel Generator (BOV)            |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PR609    | PCR9 Cat Grader 120                    |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PR610    | Caterpillar 120M Series Grader         |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PLR2     | Voile LY70D Multi-Loe                  |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PLR3     | Manitou                                |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PLR6     | Bobcat                                 |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PLR9     | Voile S&T B Backhoe                    |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PLR10    | Bobcat 1650 Truck                      |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PM02     | Hand Mowers                            |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PM07     | ToroZ580Z 27hp Ride On Mower           |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PM09     | Turnmaster 50 Commercial Mower         |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PR82     | Road Broom RB2                         |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PR88     | Dynasac 14T Drum Roller                |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PS01     | Log Splitter                           |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PS02     | Log Splitter                           |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTK16    | Mitsubishi Fuso 13 Truck               |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTK17    | Hino 5 Tonne Tip Truck                 |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTK18    | Hino Series 300 Dump Truck             |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTK19    | Hino 700 Series Truck                  |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTK20    | Hino 700 Series Truck                  |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTK21    | Hino 500 5T Truck                      |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL01    | Trailers (Bobcat)                      |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL02    | Trailers                               |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL03    | Trailers                               |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL04    | Trailers                               |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL05    | Trailers                               |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL06    | Side Tipper Trailer                    |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL07    | Howard Porter D04 Trailer              |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL08    | Jorn Pabst 7x5 HD Trailer              |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL09    | Roadservice Series                     |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL10    | Trailer Trailer (ex top tourism)       |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL11    | Trailer 1800-SS-Generator              |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTL12    | Bobcat 1800-SS-Generator               |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTP1     | Tree Lopper (Woodchipping)             |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PTP03    | Kubota M8540D Tractor/Mower            |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
| PVR1     | Wacker Upright                         |                    |        |               |        |                 |        |                      |        |            |         |            |  |            |        |                  |                      |
|          | <b>Total Plant Costs</b>               | 17,660             | 27,685 | 2,051         | 28,323 | 33,025          | 97,500 | 12,331               | 26,110 | 33,150     | 128,055 | 99,214     |  | 99,214     |        | 69253            |                      |
|          | <b>Total Vehicle &amp; Plant Costs</b> | 18,455             | 29,685 | 2,860         | 29,123 | 43,526          | 97,500 | 27,066               | 29,110 | 43,010     | 129,061 | 113,469    |  | 113,469    |        | 77465            |                      |



Grading Report

Shire of Victoria Plains

Analysis of Maintenance Grading Hours for the Financial Year 2016-17

| Aboriginal Community | Jul - Sept |          | Oct - Dec |          | Jan - Mar |          | Apr - Jun |          | Total |          |
|----------------------|------------|----------|-----------|----------|-----------|----------|-----------|----------|-------|----------|
|                      | PGR9       | Contract | PGR9      | Contract | PGR9      | Contract | PGR9      | Contract | PGR9  | Contract |
| MG000                |            |          |           |          |           |          |           |          |       |          |
| MG0004               |            |          |           |          |           |          |           |          |       |          |
| MG00044              |            | 16.50    |           |          |           |          |           |          |       | 16.50    |
| MG0112               | 11.00      | 6.00     |           |          |           |          |           |          | 11.00 | 6.00     |
| MG0010               | 6.50       | 13.50    | 9.50      |          |           |          |           |          | 6.50  | 13.50    |
| MG0034               | 7.50       | 7.25     |           |          |           |          |           |          | 7.50  | 7.25     |
| MG0091               |            |          |           |          |           |          |           |          |       |          |
| MG0118               |            |          |           |          |           |          |           |          |       |          |
| MG0051               |            | 7.50     |           |          |           |          |           |          |       | 7.50     |
| MG0007               |            |          |           |          |           |          |           |          |       |          |
| MG0023               |            | 20.00    |           |          |           |          |           |          |       | 20.00    |
| MG0017               |            | 16.00    |           |          |           |          |           |          |       | 16.00    |
| MG0062               |            | 21.00    |           |          |           |          |           |          |       | 21.00    |
| MG0054               |            | 3.00     |           |          |           |          |           |          |       | 3.00     |
| MG0032               |            | 9.00     |           |          |           |          |           |          |       | 9.00     |
| MG0078               |            | 68.50    |           |          |           |          |           |          |       | 68.50    |
| MG0011               |            | 7.00     |           |          |           |          |           |          |       | 7.00     |
| MG0075               |            | 13.50    |           |          |           |          |           |          |       | 13.50    |
| MG0057               |            |          |           |          |           |          |           |          |       |          |
| MG0006               |            |          |           |          |           |          |           |          |       |          |
| MG0037               |            | 20.00    |           |          |           |          |           |          |       | 20.00    |
| MG0013               |            | 18.50    |           |          |           |          |           |          |       | 18.50    |
| MG0036               |            | 12.00    |           |          |           |          |           |          |       | 12.00    |
| MG0073               |            |          |           |          |           |          |           |          |       |          |
| MG0052               |            | 7.50     |           |          |           |          |           |          |       | 7.50     |
| MG0003               |            | 17.50    |           |          |           |          |           |          |       | 17.50    |
| MG0025               |            | 20.00    |           |          |           |          |           |          |       | 20.00    |
| MG0055               |            |          |           |          |           |          |           |          |       |          |
| MG0088               |            |          |           |          |           |          |           |          |       |          |
| MG0039               |            |          |           |          |           |          |           |          |       |          |
| MG0079               |            |          |           |          |           |          |           |          |       |          |
| MG0050               |            | 11.00    |           |          |           |          |           |          |       | 11.00    |
| MG0068               |            |          |           |          |           |          |           |          |       |          |
| MG0042               |            |          |           |          |           |          |           |          |       |          |
| MG0035               |            | 6.50     |           |          |           |          |           |          |       | 6.50     |
| MG0119               |            |          |           |          |           |          |           |          |       |          |
| MG0084               |            |          |           |          |           |          |           |          |       |          |
| MG0026               |            |          |           |          |           |          |           |          |       |          |
| MG0016               |            | 17.00    |           |          |           |          |           |          |       | 17.00    |
| MG0019               |            | 16.50    |           |          |           |          |           |          |       | 16.50    |
| MG0004               |            | 30.50    |           |          |           |          |           |          |       | 30.50    |
| MG0021               |            |          |           |          |           |          |           |          |       |          |
| MG0123               |            |          |           |          |           |          |           |          |       |          |
| MG0030               |            | 8.00     |           |          |           |          |           |          |       | 8.00     |
| MG0134               |            |          |           |          |           |          |           |          |       |          |

T:\Finance\Monthly Reports\Financial Year 2017\Grader Plant Hours 2016-17\Grader Plant Hours for Council 2016-17

Shire of Victoria Plains

Analysis of Maintenance Grading Hours for the Financial Year 2016-17

|                               | Total Hrs | Jul - Sept |          | Oct - Dec |          | Jan - Mar |          | Apr - Jun |          | Total |          |
|-------------------------------|-----------|------------|----------|-----------|----------|-----------|----------|-----------|----------|-------|----------|
|                               |           | PGR9       | Contract | PGR9      | Contract | PGR9      | Contract | PGR9      | Contract | PGR9  | Contract |
| MG0068 HALLIGAN RD            |           |            |          |           |          |           |          |           |          |       |          |
| MG0056 HAWKINS RD             |           |            |          |           |          |           |          |           |          |       |          |
| MG0083 HEAD RD                |           |            |          |           |          |           |          |           |          |       |          |
| MG0111 HOWARD RD              | 7.50      |            | 7.50     |           |          |           |          |           |          |       | 7.50     |
| MG0135 HUNT RD                |           |            |          |           |          |           |          |           |          |       |          |
| MG0074 JONES RD               |           |            |          |           |          |           |          |           |          |       |          |
| MG0061 KELLY RD               | 13.00     |            | 13.00    |           |          |           |          |           |          |       | 13.00    |
| MG0082 KING RD                | 4.50      |            | 3.00     |           |          |           |          |           |          |       | 4.50     |
| MG0014 KONNONGORRING WEST RD  | 19.50     | 12.50      | 7.00     |           | 1.50     |           |          |           |          |       | 13.00    |
| MG0110 LANDON STREET          |           |            |          |           |          |           |          |           |          |       | 4.50     |
| MG0065 LONGMAN RD             | 11.50     |            | 11.50    |           |          |           |          |           |          |       | 11.50    |
| MG0056 LYDOCK RD              |           |            |          |           |          |           |          |           |          |       |          |
| MG0113 LYDOCK SOUTH RD        |           |            |          |           |          |           |          |           |          |       |          |
| MG0049 MARTIN RD              |           |            |          |           |          |           |          |           |          |       |          |
| MG0053 MESTON RD              | 12.00     |            | 6.00     |           |          |           |          |           |          |       | 12.00    |
| MG0087 MISSION RD             | 2.00      |            | 2.00     |           |          |           |          |           |          |       | 2.00     |
| MG0006 MOGLUMBER YARAWINDA RD |           |            |          |           |          |           |          |           |          |       |          |
| MG0046 MOTTONING RD           | 5.50      | 4.00       | 1.50     |           |          |           |          |           |          |       | 4.00     |
| MG0059 MURPHY GULLY RD        | 20.75     | 7.50       | 1.00     |           |          |           |          |           |          |       | 7.50     |
| MG0001 NEWDALE RD             |           |            |          |           |          |           |          |           |          |       |          |
| MG0129 O'DEA PLACE            | 69.00     | 1.00       | 1.00     |           |          |           |          |           |          |       | 1.00     |
| MG0027 OLD PLAINS RD          | 33.00     |            |          |           |          |           |          |           |          |       |          |
| MG0046 OLD TELEGRAPH SOUTH RD |           |            |          |           |          |           |          |           |          |       |          |
| MG0031 PARKER RD              |           |            |          |           |          |           |          |           |          |       |          |
| MG0072 PHILLIPS RD            |           |            |          |           |          |           |          |           |          |       |          |
| MG0033 PITHER RD              | 27.00     |            | 13.50    |           |          |           |          |           |          |       | 13.50    |
| MG0076 PURNELL RD             | 1.00      |            |          |           |          |           |          |           |          |       |          |
| MG0070 PUTNAM RD              |           |            |          |           |          |           |          |           |          |       |          |
| MG0018 RED GULLY RD           | 12.25     |            | 12.25    |           |          |           |          |           |          |       | 12.25    |
| MG0089 RICK RD                |           |            |          |           |          |           |          |           |          |       |          |
| MG0043 ROE RD                 | 7.00      |            | 7.00     |           |          |           |          |           |          |       | 7.00     |
| MG0063 ROGERS RD              | 24.50     |            | 24.50    |           |          |           |          |           |          |       | 24.50    |
| MG0071 SALT RD                |           |            |          |           |          |           |          |           |          |       |          |
| MG0002 SANDPLAIN RD           |           |            |          |           |          |           |          |           |          |       |          |
| MG0064 SCHOLZ RD              | 10.50     |            | 10.50    |           |          |           |          |           |          |       | 10.50    |
| MG0029 SKILLING RD            | 17.00     |            | 17.00    |           |          |           |          |           |          |       | 17.00    |
| MG0090 SMITH RD               |           |            |          |           |          |           |          |           |          |       |          |
| MG0040 SUDHOLZ RD             |           |            |          |           |          |           |          |           |          |       |          |
| MG0060 SYKES RD               | 11.50     |            | 11.50    |           |          |           |          |           |          |       | 11.50    |
| MG0020 THOMPSON RD            | 19.00     |            | 19.00    |           |          |           |          |           |          |       | 19.00    |
| MG0047 THOMSON RD             |           |            |          |           |          |           |          |           |          |       |          |
| MG0067 WALLAMARRA RD          | 6.00      |            | 6.00     |           |          |           |          |           |          |       | 6.00     |
| MG0104 WATERS ST              |           |            |          |           |          |           |          |           |          |       |          |
| MG0012 WATSON RD              |           |            |          |           |          |           |          |           |          |       |          |
| MG0088 WESTLAKE RD            |           |            |          |           |          |           |          |           |          |       |          |
| MG0041 WILSON RD              | 17.00     |            | 11.00    |           |          |           |          |           |          |       | 6.00     |

T:\Finance\Monthly Reports\Financial Year 2017\Grader Plant Hours 2016-17\Grader Plant Hours for Council 2016-17

Shire of Victoria Plains

Analysis of Maintenance Grading Hours for the Financial Year 2016-17

|  | Total Hrs | Jul - Sept |          | Oct - Dec |          | Jan - Mar |          | Apr - Jun |          | Total  |          |
|--|-----------|------------|----------|-----------|----------|-----------|----------|-----------|----------|--------|----------|
|  |           | PGR9       | Contract | PGR9      | Contract | PGR9      | Contract | PGR9      | Contract | PGR9   | Contract |
| MG0066 WIRRILDA RD                     | 1.50      |            | 1.50     |           |          |           |          |           |          |        | 1.50     |
| MG0038 WOODS RD                        | 21.00     | 4.50       | 16.50    |           |          |           |          |           |          | 4.50   | 16.50    |
| MG0022 WYENING EAST RD                 |           |            |          |           |          |           |          |           |          |        |          |
| MG0116 WYENING SLIDING RD              |           |            |          |           |          |           |          |           |          |        |          |
| MG0028 WYENING WEST RD                 |           |            |          |           |          |           |          |           |          |        |          |
| MG0045 YENART RD                       | 36.00     | 20.00      | 16.00    |           |          |           |          |           |          | 20.00  | 16.00    |
| SG0006 Shoulder Grading - Mogumber Ya  | 97.50     | 57.50      | 40.00    |           |          |           |          |           |          | 57.50  | 40.00    |
| SG0015 Shoulder Grading - Mogumber We  | 44.50     | 21.00      | 23.50    |           |          |           |          |           |          | 21.00  | 23.50    |
| SG0126 Shoulder Grading - Wengan Hill  | 26.50     |            |          | 17.00     | 11.50    |           |          |           |          | 17.00  | 11.50    |
| P2R017 Golf Course Road 2016-17        | 61.00     |            |          | 39.00     | 22.00    |           |          |           |          | 39.00  | 22.00    |
| BM9999 Bilumen Maintenance             | 15.00     |            |          | 10.00     | 5.00     |           |          |           |          | 10.00  | 5.00     |
| PR0025 Toodyay-Bindi Bindi Rd Shoulder |           |            |          |           |          |           |          |           |          |        |          |
| PR0021 REG RD GILLGARRA GLENTROMM      |           |            |          |           |          |           |          |           |          |        |          |
| P2R011 TOODYAY- BINDI BINDI            |           |            |          |           |          |           |          |           |          |        |          |
| MG0130 Maint Grading - Claycrete Tria  |           |            |          |           |          |           |          |           |          |        |          |
| RR0023 Mogumber West Road              |           |            |          |           |          |           |          |           |          |        |          |
| RR0026 Toodyay-Bindi Bindi Road Cemen  |           |            |          |           |          |           |          |           |          |        |          |
| RR0024 Goomalling-Gaingiri Road        |           |            |          |           |          |           |          |           |          |        |          |
|  | 1374.25   | 276.50     | 249.75   | 552.00    | 191.50   | 66.00     | 36.50    | 342.50    | 286.25   | 743.50 |          |

### 7.3 MAIN ROADS WA

The Works and Services Manager commented that he has received information from Main Roads with regards to upgrading Bin Road to RAV 7, as well as upgrading of RAV 2 & 3 roads within the Shire to RAV 4.

#### **RESOLUTION 255/2016**

**Moved: Cr A Broadhurst**

**Seconded: Cr P Carr**

**That Council accept Main Roads recommendation to:**

- **Upgrade Bin Road to RAV 7**
- **Upgrade all RAV 2 & RAV 3 roads within the Shire to RAV 4**

**Motion Put and Carried: 8/0**

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|--|
| <b>8 NEW BUSINESS OF AN URGENT NATURE APPROVED BY COUNCIL<br/>RESOLUTION</b> |
|--|

Nil

|                                 |
|---------------------------------|
| <b>9 DECLARATION OF CLOSURE</b> |
|---------------------------------|

There being no further business the Presiding Member declared the meeting closed at 12.07pm.

Signed this 16<sup>th</sup> day of November 2016.

Presiding Member .....

