



Minutes

Works & Services Committee Meeting

On
At
Commenced

Wednesday 28 March 2018
Council Chambers, Calingiri
11.00am

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1 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The President declared the meeting open at 11:06am.

2 ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE GRANTED

Cr D Lovelock	West Ward	President
Cr P Bantock	West Ward	Deputy President
Cr S Penn	South Ward	
Cr N Clarke	South Ward	
Cr J Corless-Crowther	Central Ward	
Cr J King	Central Ward	

Chief Executive Officer:	Mrs G Teede
Works & Services Manager (WSM):	Mr R Edwards
Governance:	Mr Niel Mitchell
Finance (Minute Taker):	Mrs Ina Edwardson

Apology:
Cr A Broadhurst East Ward

3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

4 CONFIRMATION OF MINUTES

4.1 Confirmation of Minutes

RESOLUTION 30/2018

Moved: Cr N Clarke

Seconded: Cr J King

That the Minutes of the Works and Services Committee Meeting held 21 February 2018 be confirmed as a true and correct record of proceedings.

Motion Put and Carried: 6/0

4.2 Business Arising from Minutes

Nil

5 ANNOUNCEMENT BY THE PRESIDING MEMBER WITHOUT DISCUSSION

Nil

6 PRESIDENT AND COUNCILLORS REPORTS

Nil

7 ITEMS FOR CONSIDERATION BY COMMITTEE

7.1 WORKS AND SERVICES MANAGERS REPORT

FILE REFERENCE	A1.2.1
REPORT DATE	19 March 2018
APPLICANT/PROPONANT	Nil
OFFICER DISCLOSURE OF INTEREST	Nil
PREVIOUS MEETING REFERENCES	Nil
AUTHOR	R. L. Edwards - Works and Services Manager
AUTHORISED BY	Glenda Teede – Chief Executive Officer
ATTACHMENTS	<ul style="list-style-type: none">• Vehicle and Plant Report• Grading hours

PURPOSE OF REPORT

Works and Services Manager`s report to Council outlining Staff Activities and Maintenance program.

BACKGROUND

A schedule of maintenance works that are undertaken throughout the Shire is provided for Councils information.

COMMENT

Gardens, Parks and Road Verges

Bolgart

- General up keep of town improvements.
- Servicing of Tip Generator, fill water tank.
- Bolgart Cemetery clean up and fill water tank.
- Weed spraying of open areas and town streets.
- Mowing of sports areas.

Calingiri

- General up keep of town improvements.
- Servicing of Tip Generator, fill water tank.
- Weed spraying of open areas and town streets.
- Mowing of sports areas.
- Clean up of cemetery.

Mogumber

- General up keep
- Tip management involves pushing and covering waste, checking for asbestos and wrapping when required.
- Weed spraying of open areas.

Yerecoin, Gillingarra, Piawaning

- General up keep of town improvements.
- Weed spraying of open areas.

General

Mowing, clearing rubbish including tree branches, clearing drains, parks and reserves, reticulation, weed spraying.

Maintenance Grading

The Shires` two Maintenance Grading Contractors have completed their summer grade program, they have had to re-visit some roads following a few scattered storms had caused some minor damage.

Plant Servicing: (using outside tradespeople)

- Various servicing to vehicles, plant and machinery(mechanical and electrical)
- Tyres on various vehicles, plant and machinery,
- Various small plant repairs(mechanical and electrical)

Construction Crew

The crew are progressing well on the Roads to Recovery (R2R) approved shoulder widening and pavement failures on the Yerecoin South East Rd. It will be treated with a two coat chip seal. A contractor will extend several culverts.

A failed 500m section of sealed pavement at Straight Line Kilometre (SLK) 8.6 to 9.1 will have to have subsoil drainage installed to combat the high volume of water leaching from the adjacent paddock. The drainage consists of a trench excavated to a depth of one meter, lined with fabric in which a slotted pipe is placed and covered with filter rock to form a leach drain. There will possibly be an over-spend on this job which will be recouped from R2R funding.

Other Construction Projects

Re-sheeting of Erickson road will be carried out once the crew has completed the Yerecoin work. We are seeking assistance in acquiring gravel for this re-sheeting job on Erickson Road.

Contractors Projects

A failed culvert on the Old Plains Rd has been replaced by our contractors, A.K. Evans. This was a combined effort with the Shire crew supplying the materials. Thanks to Councillor Clarke for his contribution.

A failed culvert on Thompson Rd will be replaced by Muchea Grading, again with the Shire supplying the materials.

A.K. Evans will be replacing a failed culvert on Golf Course Rd now that we`ve been able to acquire all the necessary materials.

A.K. Evans has also been engaged to extend two large box culverts on the Yerecoin S.E Rd. as part of the 2017/18 R2R funded widening program.

Councillors Information

Roads Condition Report

Tony Saraullo, an Engineer from Roadswest Engineering has been engaged to inspect the 9.33km section of the Bolgart East Rd and a 2km section of Yerecoin SE Rd and report on the shoulder widening work which was poorly done in recent times. The report will be useful when applying for RRG Funding, it will contain a condition report as well as repair cost estimates.

The report will be available prior to the March Council Meeting.

Private works

Mogumber West Rd: Intersection for access to Western Riverlands Poultry.

Roadswest Engineering has carried out the initial survey at their entry, the preliminary drawings have been received, once they are downloaded and assessed a copy with the estimate of costs will be sent to Santrev P/L for comment.

Roadswest are progressing with the clearing permit. Our obvious activities at their gateway hasn't drawn any response from Santrev P/L.

There are seven main points which have contributed to the delay and cost of this project. The road use, type and speed zoning, non compliant sight distances, lack of width for truck turning wheel paths, this requires a land take.

The intersection was discussed at length. There is a lot of concern about the high cost of construction (\$619k) due to the elaborate design of the intersection.

Discussion moved to the cost of the construction if the entrance was relocated to Red Gully Rd., it was explained that because the Council insisted that the 4.5km of gravel road be sealed the cost of this option would be far greater with construction and sealing cost of pavement being around \$200k per kilometre plus costs to upgrade the Red Gully intersection onto Mogumber West Road. It was decided that a meeting be arranged between SANTV, the CEO, MWS and EHO to discuss where we go from here.

Calingiri-New Norcia Intersection with Toodyay- Bindi Bindi Rd.

Recent discussions with CBH has drawn a slow response to the idea of shifting the intersection to the north of the present layout, they have been told that the upgrade of the present intersection will go ahead with Aglime Route Improvement Funding should they delay their decision past June 30/ 2018.

Shifting the intersection north will allow stacking distance for west bound RAV units, when stopping at the rail crossing. The preliminary drawings of the intersection upgrade indicate that some land will have to be taken from the Golf Course to accommodate extra turning lanes and stacking distance. There are also some recurring pavement failures with the present road, where it crosses wetland northwest of the rail crossing; the new alignment would be on higher ground.

The shift would also give CBH room for expansion, especially extra stacking distance when loading their trains. The partial closure of Bin Road has caused some problems as it has cut off an alternate route around this intersection.

Louise Adamson of Main Roads is preparing a Project No. for the \$100k of Development funds for the programmed 2018/19 list of approved improvements.

The President asked Councillor N Clarke to talk to one of the CBH Directors to put pressure on their Planning Committee to hasten their decision.

Mogumber Emergency Water Supply

A Service Agreement is still to be drawn up, however we have a list of conditions which Kim and Ron Clausen ask to be included in the agreement.

There hasn't been any further progress with this item and the bore casing inspection hasn't been done.

The cost of 1,750 metres of 90mm o/d Blue-line poly pipe including couplings and end connectors will be approximately \$17,713.50, an "out of date" quote from Water Bore Redevelopers P/L for the bore casing inspection was \$3,300.00.

Simon Forrester has asked the Shire to look at up-grading the 65mm o/d pipe with a 125mm o/d pipe connecting the Standpipe to the 200k/l Emergency storage tank on the hill behind Mogumber. This would speed up the filling process of the 4,000l fire fighting units. The distance is 326 m., cost is \$14.55 per m plus couplings and end fittings, total cost approx. \$5,000.

Installation would possibly be done with some self help and Shire equipment.

Water Corporation or DWER are in discussion with the land owner, Kim Clausen, about the ownership of the bore, it was suggested that the Council hold off in preparing any agreements with Kim until the matter is resolved. DWER are assisting the Shire with Air Mag. Imagery and old drill data to locate a potential aquifer nearer to the stand-pipe on the East side of Mogumber. A cost of approximately \$5,000 for 125mm poly pipe to upgrade the pipeline between the tank and stand-pipe went without further discussion.

Mogumber Refuse Site

This site is un-manned and has issues from time to time with people gaining access and dumping large loads of un-sorted waste at the tip-head which is used by Ratepayers dropping off their household waste. Earlier this year the plant, which would normally be used to push and bury, was out of service, coinciding with some large loads being dropped off, photos were taken and sent to the DWER. Arthur Jones from the Dept. will be visiting before Easter.

There was discussion about whether the tip be closed and a Transfer facility be built to attend to the needs of the community. The MWS as asked to gather information. Council was advised that since Arthur Jones from DWER had been alerted to the lack of attention being paid to the covering of household waste, the Shire would need to mobilize plant once a week to place the necessary cover.

Bolgart Hall

Following several complaints regarding electrical problems with lighting to the toilet block, a visual inspection revealed that the installation was old and in need of an upgrade. MD & FA Glossop was asked to inspect and quote on upgrading the wiring circuitry and include LED lighting, their quote came in at \$3,446.30. The work is necessary to improve safety. The toilets to the rear of the Hall require an upgrade to the wiring and lighting, the CEO commented that this should be done sooner than later, Council agreed.

Bolgart Progress Association (BPA)

The BPA have requested help with the removal of trees and cut and fill earthworks to enable the construction of an Information Bay. There will be significant RRG funded road works being done in the Bolgart main street at the start of the 2018/19 fiscal year. The work could overflow onto this site as there may need to be some re-shaping of the intersection adjacent to this site.

Once an Engineer has inspected the site to upgrade the adjacent intersection the BPA will be kept informed.

Bolgart Road Works with RRG 2018/19 funding for Bridge and Culvert Replacement and Road Re-seal (Toodyay Bindi- Bindi Rd SLK 0.00 to 3.8)

Planning is underway to have drawings made up for the major work included in this project. There will be clearing permits to be obtained and some consultation with Main Roads WA regarding the current use of the Rd. in front of the School being used by RAV units to access the CBH Facility.

Work will commence on this project in July 2018, there will be lengthy disruptions to the through traffic while work is carried out on the Bridge and Culvert upgrades and verge clearing.

An Engineer will draw up the Plans and Scope of works to satisfy the approved RRG MCA submission.

Aglime Sand Route Funding (Reporting requirement for Royalties for Regions)

Before any funding is released the Main Roads Operations Manager will require Project Scopes for each Works Package detailing Deliverables and Key Milestones in line with reporting requirements for “Royalties for Regions Projects”.

During 2018/19 there will be \$2m allocated to the widening Treatments for the Calingiri- New Norcia Rd. and \$.5m for the Mogumber West Road widening treatments.

We are currently putting together drawings and costing for each treatment and will send back to the Operations Manager. This preliminary work is being funded with the \$100k that has been given to us for Development costs incurred during 2017/18 fiscal year.

Administration, meetings and inspections during this reporting period

Administration
Private Works.
Staff time sheets.
Customer enquiries.
Maintenance works program.
Ordering parts and materials.
Depot General Duties - phone, emails, design, staff works program, etc.
Meetings
Various
Site Inspections/works
Road signage.
Bitumen Roads.
Rural Roads Area 1 Area 2 and Area 3 inspections
Calingiri, Bolgart, Mogumber Waste Sites – Weekly.

POLICY REQUIREMENTS

NIL

LEGISLATIVE REQUIREMENTS

There are no known legislative requirements related to this item.

STRATEGIC IMPLICATIONS

There are no known strategic implications related to this item.

➤ Environment

There are no known significant environmental implications associated with this proposal.

➤ Economic

There are no known significant economic implications associated with this proposal.

➤ Social

There are no known significant social implications associated with this proposal.

FINANCIAL IMPLICATIONS

There are no financial implications to Council in relation to this item.

VOTING REQUIREMENTS

Absolute Majority Required: No

RESOLUTION 31/2018

Moved: Cr S Penn

Seconded: Cr P Bantock

That the Works and Services Managers report be received and noted.

Motion Put and Carried: 6/0

Vehicles and Plant Report – YTD

Shire of Victoria Plains																
Vehicles & Plant Report YTD 28th February 2018																
Plant No	Plant Description	Plant Repair Wages		Tyres & Tubes		Parts & Repairs		Insurance & Licences		Fuel & Oil		Cash Total		Operating Hou		
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual YTD	Budget	Total Life Hrs/Klms
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
PAV42	Mitsubishi ASX LS	182				610		491		199		1,482				13512
PAV43	Subaru Outback	182				520		637		1,864		3,203				33983
PAV44	Toyota Prado	216				1,570		419		1,041		3,246				26238
PAV45	Toyota Prado	67				2,804		419		2,000		5,290				10608
								-								
	Total Admin Vehicles	646				5,504		1,966		5,105		13,221				
PFT10	Toyota Landcruiser					1,464		170				1,634				
PFT11	Fire Truck - Bolgart							660		60		720				
PFT13	Isuzu Fire Truck					908		2,165				3,073				
PFT14	Fire Truck Isuzu - New Norcia					620		2,807				3,427				
PFT15	Isuzu Fire Truck - Calingiri	58				1,844		2,914				4,816				
PFT16	Isuzu Fire Truck - Yerecoin					457		2,216				2,672				
	Total Bush Fire Vehicles	58				5,293		10,932		60		16,343				
PWV54	Nissan RX D/Cab	527		27		687		501		1920.98		3,663				98297
PWV56	Toyota Hilux	628				144		461		1157.58		2,390				52693
PWV57	Toyota Hilux	731		824		1,442		474		2125.59		5,596				87604
PWV59	Nissan Navara	759		603		1,170		520		1221.93		4,273				91803
PWV60	Holen Colorado LS					474		358		1172.96		2,005				48213
PWV61	Isuzu D-Max 4x4 Space Ute	1,644		36		4,542		593		1989		8,804				42016
PWV63	Toyota Prado	303				827		395		3706.65		5,231				40215
								-								
	Total Depot Vehicles	4,590		1,490		9,286		3,300		13,295		26,730				

Shire of Victoria Plains																
Vehicles & Plant Report YTD 28th February 2018																
Plant No	Plant Description	Plant Repair Wages		Tyres & Tubes		Parts & Repairs		Insurance & Licences		Fuel & Oil		Cash Total		Operating Hou		
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual YTD	Budget	Total Life Hrs/Klms
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
PEX01	Caterpillar Excavator	2,226				6,851		803		1,777		9,431				2953
PGN01	Kubota Gen Set K310							-		91		2,317				303
PGN02	8KVA Silent Generator (Cal)							-		377		377				787
PGN03	6KVA Diesel Generator (Bol)					321		-		128		449				339
PGR9	Caterpillar Grader 120	2,600		275		9,603		1,210		4,308		17,623				7856
PGR10	Caterpillar 120M Series Grader	1,361		1,801		4,457		1,518		6,208		15,345				6722
PLR2	Volvo L70D Multi Loader	1,483				2,506		466		699		5,153				11490
PLR8	Caterpillar Loader	1,274				2,581		1,058		2,824		7,738				3365
PLR9	Volvo BL71B Backhoe					141		1,038		700		1,878				556
PLR10	Bobcat T650 Track	557				3,403		811		1,580		6,352				986
PM02	Hand Mowers							-								
PM07	ToroZ580D 25hp Ride On Mower	992				1,175		137		330		2,634				790
PM08	Turfmaster 30" Commercial Mow							15				15				
PRB2	Road Broom	146						155		26		327				27
PR08	Dynapac 14T Drum Roller	2,028				1,298		696		2,773		6,796				1892
PR09	Bomag Multi-tyred Roller	2,576		871		2,367		894		3,453		10,160				2603
PSP2	Sundry Plant Items	3,521		30		9,215		874		477		14,117				
PTK16	Mitsubishi Fuso 13 Truck	1,567				843		612		1,616		4,638				141873
PTK17	Hino 9 Tonne Tip Truck	722				2,506		784		3,647		7,658				203429
PTK18	Hino Series 300 Dump Truck	336				57		507		373		1,272			SOLD	18847
PTK20	Hino 700 Series Truck	1,367				3,449		1,125		8,452		14,393				110336
PTK21	Hino 300 5T Truck	2,472		710		5,295		717		3,172		12,367				99208
PTK22	Hino 700 Series F	3,553				6,936		1,341		4,373		16,203				10557
PTK23	Fuso FEB71	2,624				3,566		550		2,237		8,977				15088

Shire of Victoria Plains																
Vehicles & Plant Report YTD 28th February 2018																
Plant No	Plant Description	Plant Repair Wages		Tyres & Tubes		Parts & Repairs		Insurance & Licences		Fuel & Oil		Cash Total		Operating Hou		
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual YTD	Budget	Total Life Hrs/Klms
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
PTL01	Trailers	117		293				73				483				
PTL02	Trailers (Bobcat)							57				57				
PTL03	Trailers	1,089		41		489		34				1,653				
PTL04	Trailers	161		126		528		53				867				
PTL05	Trailers	34		453		140		135				761				2939
PTL06	Side Tipper Trailer	122				5,394		419		207		6,141				114283
PTL07	Howard Porter DD4 Trailer	236				-30		484				690				5133
PTL08	John Papas 7x5 H/D Trailer							26				26				
PTL09	Roadserve Series Trailer	733		313		2,314		680				4,041				2856
PTL10	Trailer Toilet (ex VP Tourism)					3		24				27				
PTL11	Perkins 1103C-33Generator							118				118				
PTL12	Bobcat Trailer	1,013		1,040		2,273		155				4,481				6779
PTL13	SFM Boggie Dolly	307				528		77				912				277356
PTL14	SAM Trailer					30		24				54				
PTP1	Tree Lopper							99				99				
PTR03	Kubota M8540D Tractor/Mower	1,660		243		195		335		321		2,755				
PVR1	Wacker Upright							13				13				
	Total Plant Costs	36,876	23,180	6,197	24,225	78,435	95,000	18,115	35,000	50,151	154,000	189,400				
	Total Vehicle & Plant Costs	42,171	23,180	7,687	24,225	98,518	95,000	34,314	35,000	68,610	154,000	245,694	331,405			

Grading Hours

Shire of Victoria Plains																	
Analysis of Maintenance Grading Hours for the Financial Year 2017-18																	
			Jul - Sept			Oct - Dec			Jan - Mar			Apr - Jun			Total		
			PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract
Total Hrs																	
	Aboriginal Community																
MG00	ADAMS LANE																
MG0024	BAIN RD																
MG0044	BATTY BOG RD	8.00			8.00												8.00
MG0112	BEHANGING NORTH RD	9.00		5.00		4.00									4.00	5.00	
MG0010	BEHANGING RD	8.40			8.40												8.40
MG0034	BENARING RD	49.75	14.00	12.00	17.25		6.50								14.00	18.50	17.25
MG0091	BIG SPRINGS RD																
MG0118	BIN RD																
MG0051	BLOOD RD	6.60			6.60												6.60
MG0007	BOLGART EAST RD																
MG0023	BOLGART WEST RD	60.00			60.00												60.00
MG0017	BOUNDARY RD	12.00			12.00												12.00
MG0062	BOXHALL RD	14.00			14.00												14.00
MG0054	BULL RD																
MG0032	BULLIGAN RD	19.50			19.50												19.50
MG0078	BURNETT RD																
MG0011	CALCARRA EAST RD	6.50			6.50												6.50
MG0075	CALCARRA SIDING RD																
MG0057	CALCARRA WEST RD	14.50			14.50												14.50
MG0008	CALINGIRI NEW NORCIA ROAD																
MG0037	CARANI EAST RD	21.50	2.00			10.50			9.00						21.50		
MG0013	CARANI WEST RD	32.50	17.50	15.00											17.50	15.00	
MG0036	CATABODY RD	40.50	14.00	21.50			5.00								14.00	26.50	
MG0073	CATABODY WEST ROAD	37.50	19.50	18.00											19.50	18.00	
MG0052	CLARKE RD																
MG0003	COCKING RD	12.00			12.00												12.00
MG0025	CORONDINE RD	43.40			43.40												43.40

Shire of Victoria Plains																		
Analysis of Maintenance Grading Hours for the Financial Year 2017-18																		
				Jul - Sept			Oct - Dec			Jan - Mar			Apr - Jun			Total		
				PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract
			Total Hrs															
MG0055	DARRAGH RD		5.00						5.00									5.00
MG0089	DONNELLY RD		4.00	2.00	2.00											2.00	2.00	
MG0039	DUGGAN RD		27.00	20.00	7.00											20.00	7.00	
MG0079	EDMONDS RD		6.00						6.00									6.00
MG0050	ERICKSON RD		26.85			26.85												26.85
MG0068	ESSEX RD		5.00						5.00									5.00
MG0042	FLAVELL RD		16.50	9.00	7.50											9.00	7.50	
MG0035	FORDHAM RD		15.25			15.25												15.25
MG0119	FORREST ST																	
MG0084	FOWLER RD																	
MG0026	GABALONG WEST RD		17.00			17.00												17.00
MG0016	GILLINGARRA RD		12.00			12.00												12.00
MG0019	GILLINGARRA-GLENTROMIE RD		16.00			16.00												16.00
MG0004	GLENTROMIE YERECOA RD																	
MG0021	GOLF COURSE RD		44.00	7.00	11.00			8.00			18.00					7.00	37.00	
MG0123	GOOMALLING-CALINGIRI RD																	
MG0030	GOUDGE RD		49.00			37.00					12.00						12.00	37.00
MG0134	GUTHRIE																	
MG0088	HALLIGAN RD																	
MG0058	HAWKINS RD		4.00		4.00												4.00	
MG0083	HEAD RD		1.00	1.00												1.00		
MG0111	HOWARD RD		20.50	5.00	9.50			6.00								5.00	9.50	6.00
MG0135	HUNT RD																	
MG0074	JONES RD		3.00					3.00										3.00
MG0061	KELLY RD		8.00			8.00												8.00
MG0082	KING RD																	
MG0014	KONNONGORRING WEST RD		41.00	4.00	3.00			24.00			10.00					4.00	37.00	

Shire of Victoria Plains																	
Analysis of Maintenance Grading Hours for the Financial Year 2017-18																	
			Jul - Sept			Oct - Dec			Jan - Mar			Apr - Jun			Total		
			PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract
Total Hrs																	
MG0110	LONDON STREET																
MG0065	LONGMAN RD	8.00			8.00												8.00
MG0056	LYDOCK RD	58.00			2.00			56.00									58.00
MG0113	LYDOCK SOUTH RD	5.00						5.00									5.00
MG0049	MARTIN RD	35.50	7.00	7.50					21.00						7.00	28.50	
MG0053	MESTON RD	6.00			6.00												6.00
MG0087	MISSION RD																
MG0006	MOGUMBER YARAWINDA RD																
MG0048	MOTONING RD	33.50	19.00	1.00					13.50						19.00	14.50	
MG0059	MURPHY GULLY RD	8.00			8.00												8.00
MG0001	NEWDALE RD	45.00			33.00				3.00	9.00					3.00	9.00	33.00
MG0129	O'DEA PLACE																
MG0027	OLD PLAINS RD	40.00			40.00												40.00
MG0046	OLD TELEGRAPH SOUTH RD																
MG0031	PARKER RD	14.00			10.00				2.00	2.00					2.00	2.00	10.00
MG0072	PHILLIPS RD																
MG0033	PITHER RD	10.00			10.00												10.00
MG0076	PURNELL RD	5.50	4.00				1.50								4.00	1.50	
MG0070	PUTNAM RD																
MG0018	RED GULLY RD	6.50			6.50												6.50
MG0069	RICK RD	8.00						8.00									8.00
MG0043	ROE RD																
MG0063	ROGERS RD	9.00			9.00												9.00
MG0071	SALT RD	2.00	2.00												2.00		
MG0002	SANDPLAIN RD	2.00	2.00												2.00		
MG0064	SCHOLZ RD	8.00			8.00												8.00
MG0029	SKILLING RD	22.00			17.00			5.00									22.00
MG0090	SMITH RD	4.00	4.00												4.00		
MG0040	SUDHOLZ RD	14.50	10.50	4.00											10.50	4.00	
MG0060	SYKES RD	9.00			9.00												9.00

Shire of Victoria Plains																	
Analysis of Maintenance Grading Hours for the Financial Year 2017-18																	
		Total Hrs	Jul - Sept			Oct - Dec			Jan - Mar			Apr - Jun			Total		
			PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract	PGR9	PGR10	Contract
MG0046	TELEGRAPH RD	21.50			21.50												21.50
MG0020	THOMPSON RD	19.00	3.00	2.00	14.00										3.00	2.00	14.00
MG0047	THOMSON RD	34.25	14.50	19.75											14.50	19.75	
MG0067	WALLAMARRA RD	4.00			4.00												4.00
MG0104	WATERS ST																
MG0012	WATSON RD	2.00	2.00												2.00		
MG0086	WESTLAKE RD	6.00	3.00							3.00					3.00	3.00	
MG0041	WILSON RD																
MG0066	WIRRILDA RD																
MG0038	WOODS RD	47.50	23.00	2.00		3.50			12.50	6.50					39.00	8.50	
MG0022	WYENING EAST RD	12.00						12.00									12.00
MG0116	WYENING SLIDING RD																
MG0028	WYENING WEST RD	38.25			38.25												38.25
MG0045	YENART RD	40.50			19.00			15.50		6.00					6.00		34.50
SG0006	Shoulder Grading - Mogumber V																
SG0015	Shoulder Grading - Mogumber V																
SG0126	Shoulder Grading - Wongan Hill																
R2R017	Golf Course Road 2016-17																
BM9999	Bitumen Maintenance																
RR0025	Toodyay-Bindi Bindi Rd Shoulde																
RR0021	REG RD GILLINGARRA GLENTRO																
R2R023	Golf Course Road (2017-18)	90.50	19.50	2.00		37.50	31.50								57.00	33.50	
MG0130	Maint Grading - Claycrete Tria																
XXX999	Misc Road Maintenance																
R2R015	Konnongorring Road 2016-17																
RR0032	Toodyay-Bindi Bindi Road 0125																
C9128	Behaning Rd																
R2R020	Konnongoring Road (2017-18)	94.50					84.00		10.50						10.50	84.00	
R2R019	Yerecoin SE Road (2017-18)	45.50							6.00	39.50					6.00	39.50	
		1525.75	228.50	153.75	617.50	55.50	160.50	126.50	43.00	140.50					327.00	454.75	744.00

8	NEW BUSINESS OF AN URGENT NATURE APPROVED BY COUNCIL RESOLUTION
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Nil

9	DECLARATION OF CLOSURE
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There being no further business the Presiding Member declared the meeting closed
at 12:03 pm

Signed this

18th

day of

April 2018

Presiding Member

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